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STATE OF MONTANA
DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES

STATISTICAL REPORT

AUGUST, 1994

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MONTANA DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

BOX 4210

HELENA, MT 59604-4210

(406) 444-5622

EXPLANATION OF PROGRAMS

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC): Monthly grants to provide day-to-day requirements of low income children in need because of the absence, incapacitation, or unemployment of a parent.

FOOD STAMPS (FS): This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public—Assistance — food stamp households in which all members receive income from AFDC or SSI. All other food stamps are considered Non—Assistance. Amounts reflect the actual value of coupons issued.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. Each person is counted as a case. Cases are unduplicated by county and by state. For example, if a case moves between counties, the case would be counted in both counties, but only once in the state total. For Table 6 'Child' refers to children under 19 years of age and is comprised of AFDC, Foster care, Ribicoff, Poverty level infant, and Subsidized adoption children.

LOW INCOME ENERGY ASSISTANCE PROGRAM (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, medical and an array of other services to people with physical and mental disabilities which constitutes or results in a substantial impediment to employment and the person requires and can benefit from vocational rehabilitation services to enter, engage, or retain gainful employment.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low—vision aides to assist the visually impaired become as independent as possible.

DAY CARE: There are four AFDC related child care programs. All of the programs are designed to help AFDC eligible or potentially eligible families become or remain self-sufficient. Clients must either be working or attending approved education or training activities and in some cases must pay a copayment.

* Cases, recipients, and payments are derived from agency payrolls.

Questions/Address change? Contact Carl McMahon at (406) — 444 — 3424.

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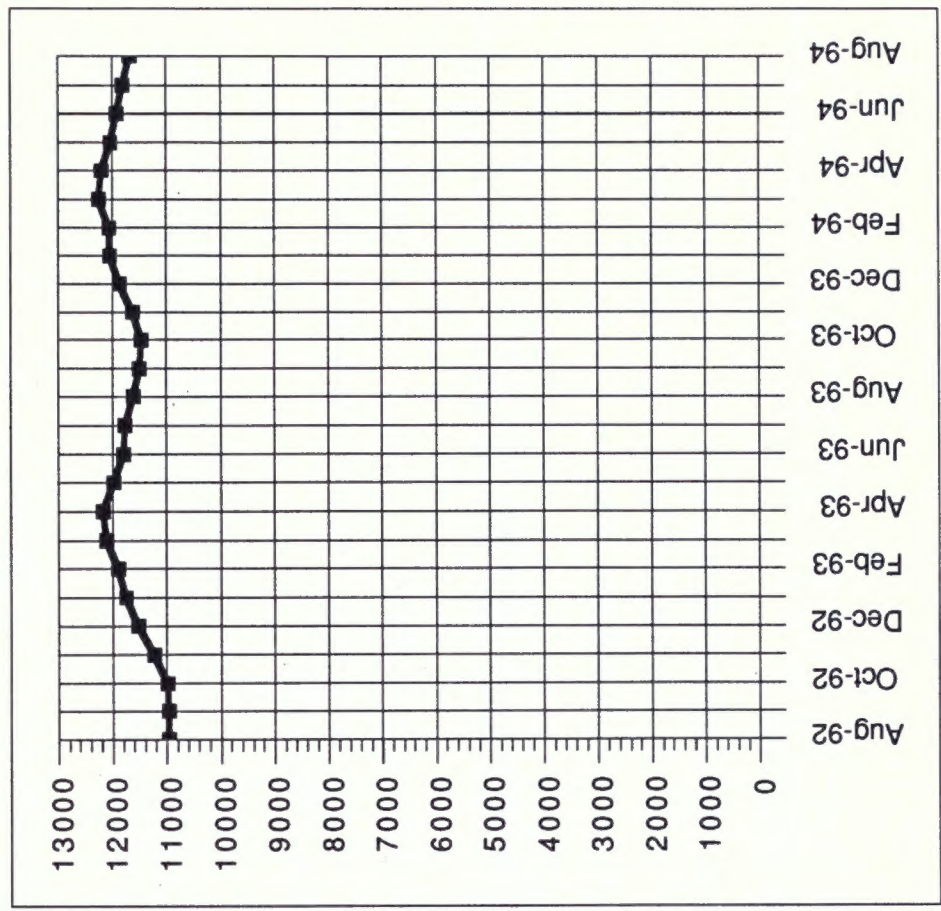
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SOCIAL & REHABILITATION SERVICES
OPERATIONS AND TECHNOLOGY DIVISION

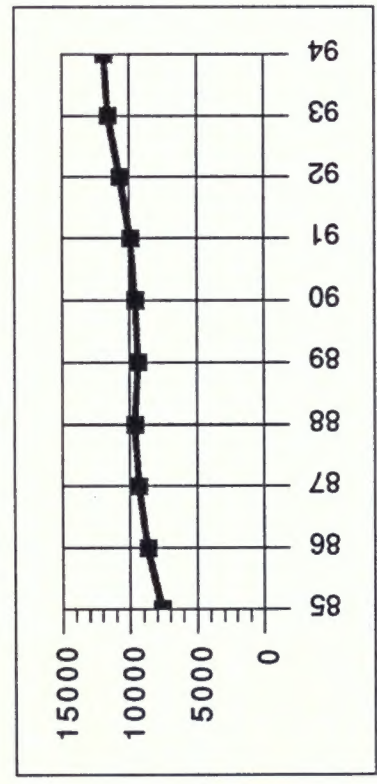


AID TO FAMILIES WITH DEPENDENT CHILDREN **Figure 1** **AUGUST 1994**

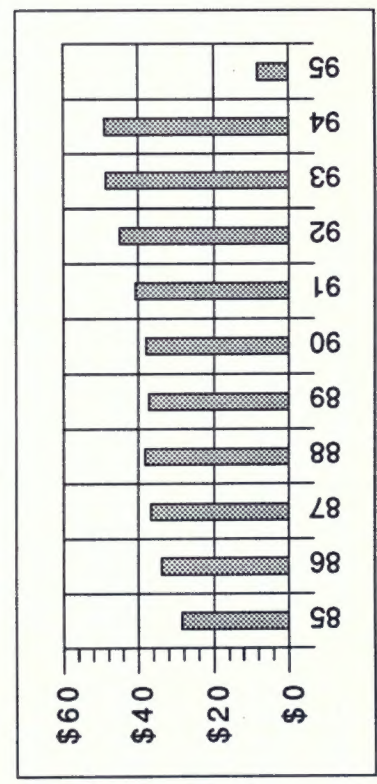
AFDC MONTHLY CASES



AFDC CASES - FISCAL YEAR AVERAGES



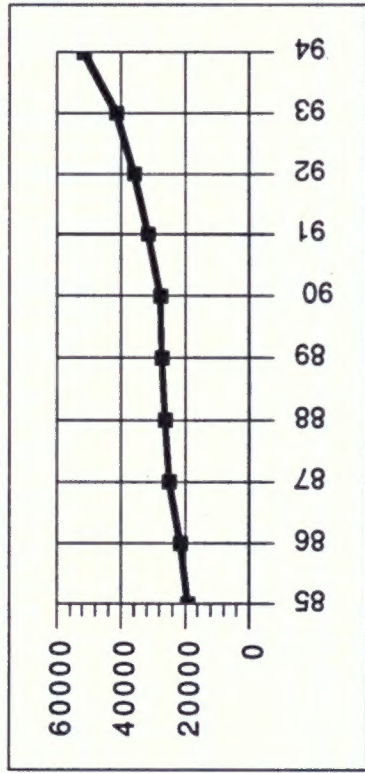
AFDC FISCAL YEAR PAYMENTS (Millions)



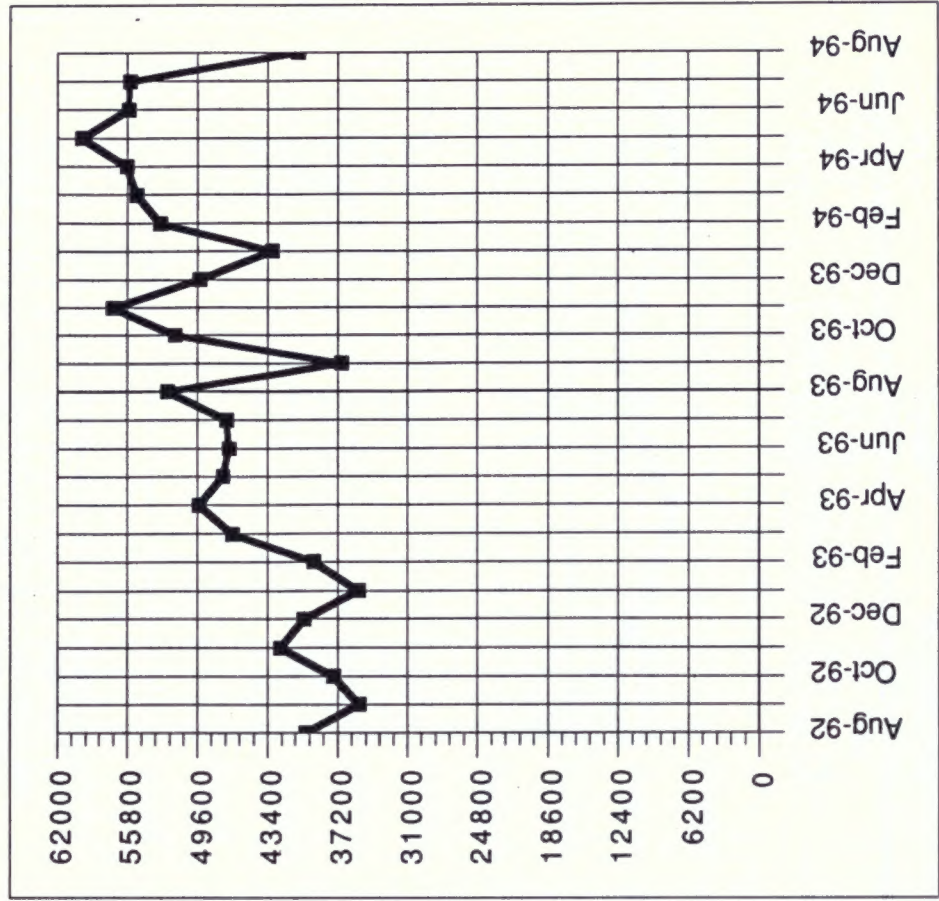
MEDICAL ASSISTANCE AUGUST 1994

Figure 2

MA CASES - FISCAL YEAR AVERAGES



MA MONTHLY CASES



MA FISCAL YEAR PAYMENTS (Millions)

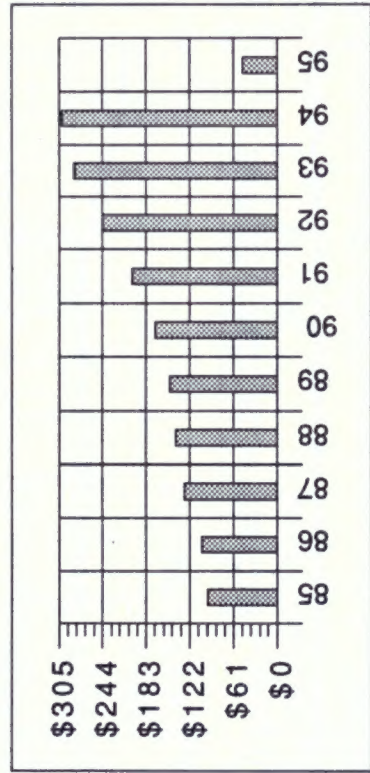
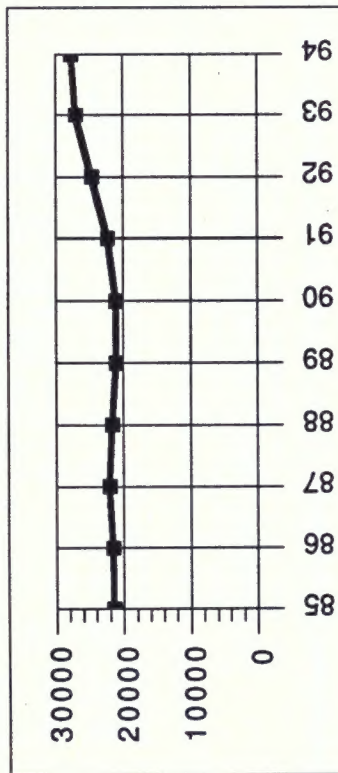


Figure 3 **FOOD STAMPS** **AUGUST 1994**

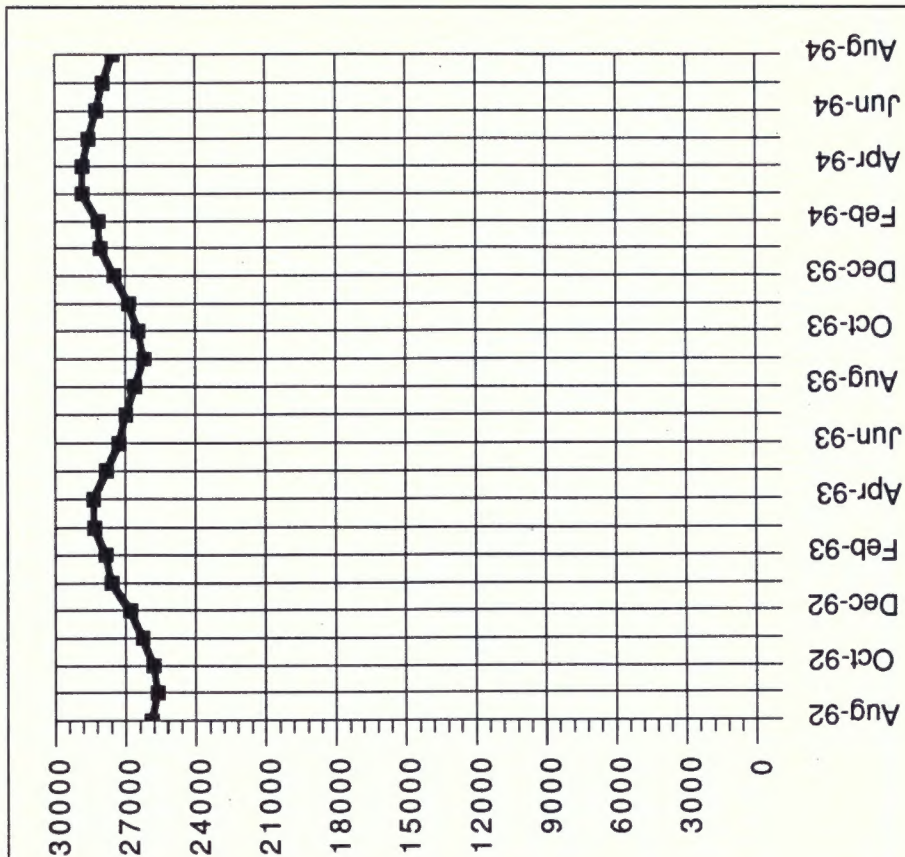
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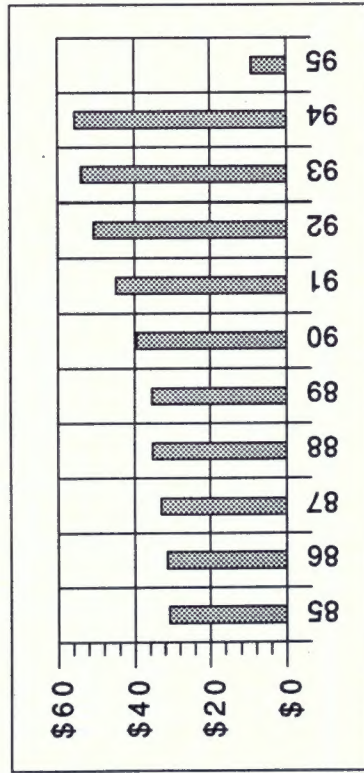
FS CASES - FISCAL YEAR AVERAGES



FS MONTHLY CASES



FS FISCAL YEAR PAYMENTS (Millions)**



**Coupon Value

TABLE 1. Summary of Public Assistance and Medical Care
AUGUST 1994

OBLIGATIONS INCURRED	AUGUST 1994	JULY 1994	AUGUST 1993	PERCENT OF CHANGE	
				JULY 1994	AUGUST 1993
All Public Assistance	\$32,644,832	\$33,001,330	\$38,417,071	-1.1%	-15.0%
AFDC	\$4,085,628	\$4,127,303	\$3,987,686	-1.0%	2.5%
Regular AFDC	\$3,654,653	\$3,663,140	\$3,544,823	-0.2%	3.1%
AFDC Unemployed Parent	\$430,975	\$464,163	\$442,863	-7.2%	-2.7%
Medicaid***	\$23,768,226	\$24,023,163	\$29,884,418	-1.1%	-20.5%
Food Stamps*	\$4,578,324	\$4,651,777	\$4,347,430	-1.6%	5.3%
Day Care**	\$212,654	\$199,087	\$197,537	6.8%	7.7%
NUMBER OF CASES					
AFDC	11,671	11,805	11,612	-1.1%	0.5%
Regular AFDC	10,731	10,797	10,600	-0.6%	1.2%
AFDC Unemployed Parent	940	1,008	1,012	-6.7%	-7.1%
Medicaid	40,736	55,595	52,245	-26.7%	-22.0%
Food Stamps	27,537	27,942	26,585	-1.4%	3.6%
Day Care	1,600	1,458	1,514	9.7%	5.7%
AVERAGE PAYMENTS					
AFDC	\$350.07	\$349.62	\$343.41	0.1%	1.9%
Regular AFDC	\$340.57	\$339.27	\$334.42	0.4%	1.8%
AFDC Unemployed Parent	\$458.48	\$460.48	\$437.61	-0.4%	4.8%
Medicaid	\$583.47	\$432.11	\$572.01	35.0%	2.0%
Food Stamps	\$166.26	\$166.48	\$163.53	-0.1%	1.7%
YEAR TO DATE PAYMENTS					
AFDC	\$8,212,931	\$4,127,303	\$8,181,689	99.0%	0.4%
Regular AFDC	\$7,317,793	\$3,663,140	\$7,248,838	99.8%	1.0%
AFDC Unemployed Parent	\$895,138	\$464,163	\$932,851	92.8%	-4.0%
Medicaid	\$47,791,389	\$24,023,163	\$51,768,311	98.9%	-7.7%
Food Stamps	\$9,230,101	\$4,651,777	\$8,755,273	98.4%	5.4%
Day Care	\$411,741	\$199,087	\$395,758	106.8%	4.0%

*Coupon value

**Day Care cases are duplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Medicaid figures for August 1994 and July 1994 are based on 4 weekly payrolls, figures for August 1993 are based on 5 weekly payrolls:

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

AUGUST 1994

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
BEAVERHEAD.....	83	80	143	\$26,638	80	74	135	\$25,030	3	6	8	\$1,608
BIG HORN.....	507	471	1,061	\$179,641	486	429	986	\$167,969	21	42	75	\$11,672
BLAINE.....	216	177	423	\$72,644	215	175	419	\$71,977	1	2	4	\$667
BROADWATER.....	48	53	92	\$17,903	40	37	69	\$13,521	8	16	23	\$4,382
CARBON.....	70	68	138	\$24,207	65	58	119	\$21,691	5	10	19	\$2,516
CARTER.....	6	7	11	\$1,969	6	7	11	\$1,969	0	0	0	\$0
CASCADE.....	1,146	1,161	2,126	\$390,252	1,077	1,039	1,966	\$362,486	69	122	160	\$27,766
CHOUTEAU.....	20	20	52	\$8,043	18	16	45	\$7,044	2	4	7	\$999
CUSTER.....	189	190	345	\$64,288	175	166	313	\$58,321	14	24	32	\$5,967
DANIELS.....	8	8	19	\$2,345	8	8	19	\$2,345	0	0	0	\$0
DAWSON.....	75	87	143	\$26,055	62	63	108	\$19,744	13	24	35	\$6,311
DEER LODGE.....	208	218	373	\$69,140	183	175	321	\$58,767	25	43	52	\$10,373
FALLON.....	18	18	37	\$6,248	16	15	31	\$5,166	2	3	6	\$1,082
FERGUS.....	45	39	78	\$13,796	42	33	72	\$12,298	3	6	6	\$1,498
FLATHEAD.....	697	693	1,304	\$243,574	647	603	1,178	\$220,987	50	90	126	\$22,587
GALLATIN.....	277	280	483	\$97,184	274	276	474	\$96,053	3	4	9	\$1,131
GARFIELD.....	5	5	6	\$1,694	5	5	6	\$1,694	0	0	0	\$0
GLACIER.....	633	602	1,250	\$225,711	587	511	1,102	\$200,501	46	91	148	\$25,210
GOLDEN VALLEY.....	9	12	19	\$3,526	5	4	9	\$1,501	4	8	10	\$2,025
GRANITE.....	26	26	44	\$8,512	22	20	32	\$6,724	4	6	12	\$1,788
HILL.....	386	351	734	\$130,300	374	339	705	\$126,225	12	12	29	\$4,075
JEFFERSON.....	60	67	100	\$20,750	48	44	74	\$14,998	12	23	26	\$5,752
JUDITH BASIN.....	9	11	24	\$3,139	7	7	22	\$2,307	2	4	2	\$832
LAKE.....	508	508	995	\$183,497	488	441	908	\$165,341	40	67	87	\$18,156
LEWIS & CLARK.....	592	600	1,078	\$194,407	549	520	980	\$176,857	43	80	98	\$17,550
LIBERTY.....	4	3	5	\$828	4	3	5	\$828	0	0	0	\$0
LINCOLN.....	354	400	749	\$142,015	300	301	603	\$114,764	54	99	146	\$27,251
MADISON.....	25	29	54	\$9,152	21	21	44	\$7,604	4	8	10	\$1,548
MCCONE.....	9	9	16	\$2,793	9	9	16	\$2,793	0	0	0	\$0
MEAGHER.....	9	9	16	\$3,026	8	7	15	\$2,662	1	2	1	\$364
MINERAL.....	78	86	160	\$29,761	63	60	118	\$22,458	15	26	42	\$7,303
MISSOULA.....	1,254	1,328	2,379	\$455,242	1,118	1,088	2,021	\$388,923	136	260	358	\$66,319
MUSSELSHELL.....	30	31	59	\$10,909	28	28	54	\$9,910	2	3	5	\$999
PARK.....	115	112	224	\$39,126	107	96	205	\$35,381	8	16	19	\$3,745
PETROLEUM.....	1	1	1	\$332	1	1	1	\$332	0	0	0	\$0
PHILLIPS.....	41	40	65	\$12,857	40	38	62	\$12,635	1	2	3	\$222
PONDERA.....	96	96	205	\$34,094	85	74	171	\$27,968	11	22	34	\$6,126
POWDER RIVER.....	8	10	16	\$3,148	7	8	14	\$2,699	1	2	2	\$449
POWELL.....	55	55	106	\$18,639	50	46	91	\$15,808	5	9	15	\$2,831
PRAIRIE.....	4	4	7	\$1,120	3	2	5	\$871	1	2	2	\$249
RAVALLI.....	265	274	496	\$92,640	249	245	449	\$85,744	16	29	47	\$6,896
RICHLAND.....	96	101	183	\$30,769	89	89	171	\$28,707	7	12	12	\$2,062
ROOSEVELT.....	571	551	1,219	\$208,930	524	459	1,073	\$185,444	47	92	146	\$23,486
ROSEBUD.....	221	204	460	\$76,616	205	176	406	\$68,746	16	28	54	\$7,870

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

AUGUST 1994

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
SANDERS.....	129	129	244	\$47,912	119	114	223	\$43,610	10	15	21	\$4,302
SHERIDAN.....	11	13	23	\$3,936	10	11	22	\$3,479	1	2	1	\$457
SILVERBOW.....	644	716	1,173	\$225,232	538	514	935	\$179,820	106	202	238	\$45,412
STILLWATER.....	29	25	54	\$9,390	27	23	48	\$8,591	2	2	6	\$799
SWEETGRASS.....	17	18	35	\$6,015	15	14	31	\$5,076	2	4	4	\$939
TETON.....	41	41	73	\$14,141	38	35	65	\$12,576	3	6	8	\$1,565
TOOLE.....	47	47	76	\$14,828	44	41	70	\$13,600	3	6	6	\$1,228
TREASURE.....	4	5	9	\$1,831	3	3	5	\$1,164	1	2	4	\$667
VALLEY.....	126	134	250	\$44,353	108	99	199	\$36,636	18	35	51	\$7,717
WHEATLAND.....	26	27	51	\$8,712	22	19	45	\$7,183	4	8	6	\$1,529
WIBAUX.....	7	7	12	\$2,428	7	7	12	\$2,428	0	0	0	\$0
YELLOWSTONE.....	1,513	1,443	2,833	\$519,390	1,430	1,303	2,645	\$484,697	83	140	188	\$34,693
STATE TOTAL.....	11,671	11,700	22,331	\$4,085,628	10,731	9,979	19,928	\$3,654,653	940	1,721	2,403	\$430,975

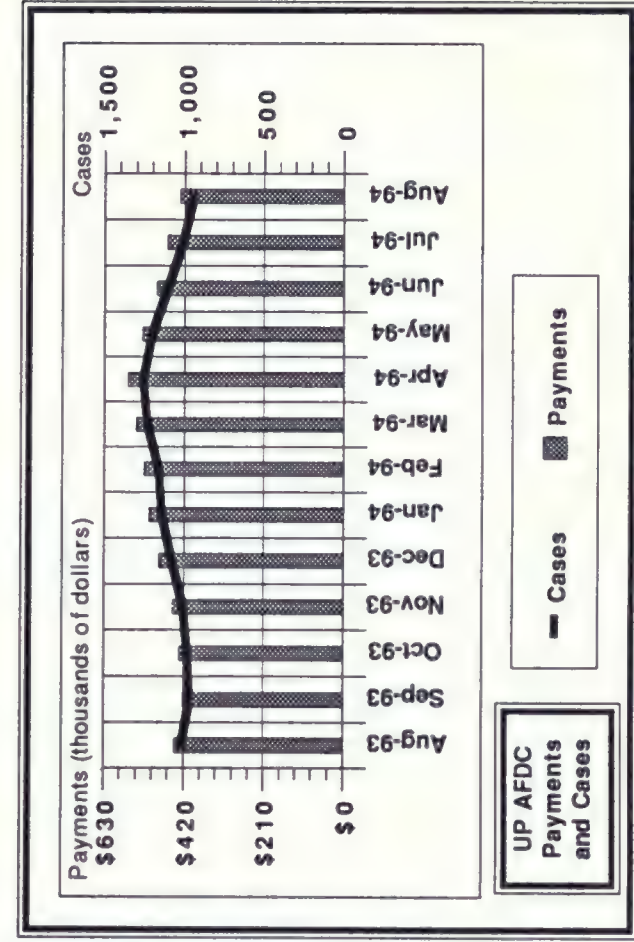
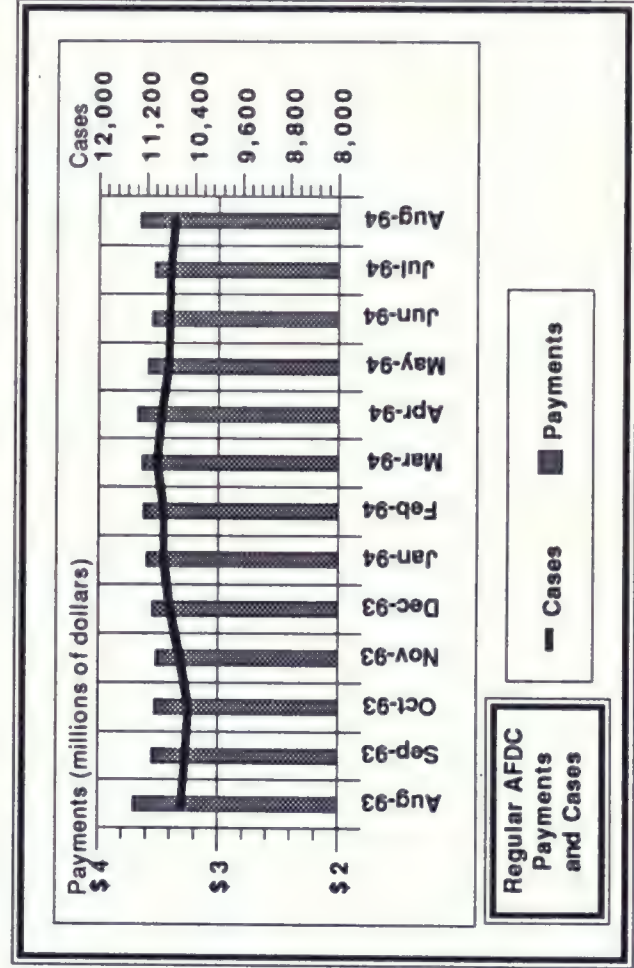


TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

AUGUST 1994

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
BEAVERHEAD.....	83	223	\$26,638.00	\$320.94	94	\$320.98	76	\$343.18
BIG HORN.....	507	1,532	\$179,641.00	\$354.32	482	\$347.18	348	\$323.65
BLAINE.....	216	600	\$72,644.00	\$336.31	211	\$326.78	212	\$324.27
BROADWATER.....	48	145	\$17,903.00	\$372.98	49	\$351.96	26	\$273.65
CARBON.....	70	206	\$24,207.00	\$345.81	75	\$346.15	49	\$323.65
CARTER.....	6	18	\$1,969.00	\$328.17	8	\$293.75	3	\$383.67
CASCADE.....	1,146	3,287	\$390,252.00	\$340.53	1,177	\$338.75	919	\$329.16
CHOUTEAU.....	20	72	\$8,043.00	\$402.15	23	\$315.96	19	\$318.16
CUSTER.....	189	535	\$64,288.00	\$340.15	178	\$329.58	112	\$311.05
DANIELS.....	8	27	\$2,345.00	\$293.13	11	\$305.00	3	\$350.00
DAWSON.....	75	230	\$26,055.00	\$347.40	103	\$354.19	63	\$356.03
DEER LODGE.....	208	591	\$69,140.00	\$332.40	173	\$333.86	183	\$340.40
FALLON.....	18	55	\$6,248.00	\$347.11	16	\$393.63	15	\$308.80
FERGUS.....	45	117	\$13,796.00	\$306.58	67	\$277.58	59	\$296.83
FLATHEAD.....	697	1,997	\$243,574.00	\$349.46	716	\$329.24	597	\$316.18
GALLATIN.....	277	763	\$97,184.00	\$350.84	308	\$336.34	292	\$330.32
GARFIELD.....	5	11	\$1,694.00	\$338.80	3	\$336.67	5	\$325.00
GLACIER.....	633	1,852	\$225,711.00	\$356.57	609	\$339.63	494	\$311.31
GOLDEN VALLEY....	9	31	\$3,526.00	\$391.78	4	\$442.50	2	\$290.50
GRANITE.....	26	70	\$8,512.00	\$327.38	21	\$363.62	22	\$328.50
HILL.....	386	1,085	\$130,300.00	\$337.56	366	\$341.94	342	\$335.18
JEFFERSON.....	60	167	\$20,750.00	\$345.83	68	\$365.94	40	\$318.28
JUDITH BASIN.....	9	35	\$3,139.00	\$348.78	12	\$451.75	4	\$349.25
LAKE.....	508	1,503	\$183,497.00	\$361.21	518	\$354.18	357	\$349.99
LEWIS & CLARK.....	592	1,678	\$194,407.00	\$328.39	576	\$324.93	460	\$326.86
LIBERTY.....	4	8	\$828.00	\$207.00	2	\$141.00	2	\$247.50
LINCOLN.....	354	1,149	\$142,015.00	\$401.17	318	\$382.86	221	\$359.12
MADISON.....	25	83	\$9,152.00	\$366.08	24	\$335.38	22	\$315.68
MCCONE.....	9	25	\$2,793.00	\$310.33	8	\$286.50	13	\$258.46
MEAGHER.....	9	25	\$3,026.00	\$336.22	6	\$384.67	10	\$309.20
MINERAL.....	78	246	\$29,761.00	\$381.55	74	\$365.64	32	\$339.84
MISSOULA.....	1,254	3,707	\$455,242.00	\$363.03	1,198	\$354.50	1,009	\$351.66
MUSSELSHELL.....	30	90	\$10,909.00	\$363.63	37	\$329.65	17	\$340.94
PARK.....	115	336	\$39,126.00	\$340.23	136	\$326.74	124	\$339.15
PETROLEUM.....	1	2	\$332.00	\$332.00	1	\$318.00	0	\$0.00
PHILLIPS.....	41	105	\$12,857.00	\$313.59	56	\$362.96	50	\$300.78
PONDERA.....	96	301	\$34,094.00	\$355.15	105	\$352.04	82	\$324.26
POWDER RIVER.....	8	26	\$3,148.00	\$393.50	6	\$444.67	5	\$407.60
POWELL.....	55	161	\$18,639.00	\$338.89	60	\$353.55	49	\$333.02
PRAIRIE.....	4	11	\$1,120.00	\$280.00	2	\$239.50	0	\$0.00
RAVALLI.....	265	770	\$92,640.00	\$349.58	281	\$356.93	227	\$345.48
RICHLAND.....	96	284	\$30,769.00	\$320.51	83	\$309.63	101	\$336.28
ROOSEVELT.....	571	1,770	\$208,930.00	\$365.90	512	\$359.43	328	\$333.38
ROSEBUD.....	221	664	\$76,616.00	\$346.68	235	\$344.29	256	\$302.14

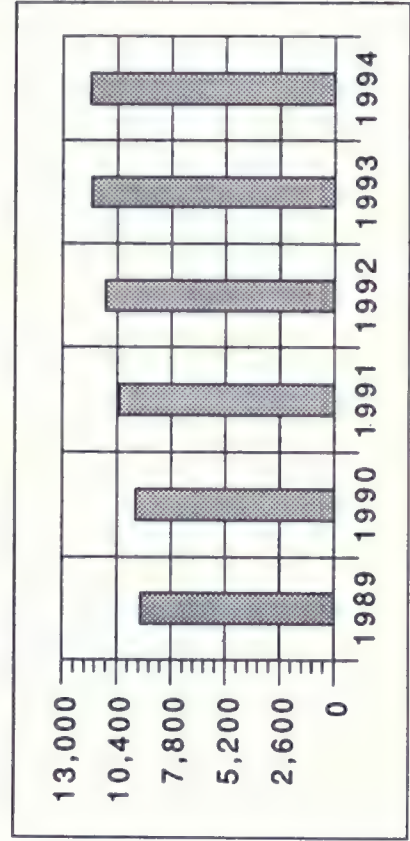
TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

AUGUST 1994

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
SANDERS.....	129	373	\$47,912.00	\$371.41	132	\$369.78	88	\$350.92
SHERIDAN.....	11	36	\$3,936.00	\$357.82	19	\$383.95	14	\$273.86
SILVER BOW.....	644	1,889	\$225,232.00	\$349.74	632	\$339.41	526	\$342.93
STILLWATER.....	29	79	\$9,390.00	\$323.79	37	\$304.57	35	\$310.77
SWEETGRASS.....	17	53	\$6,015.00	\$353.82	17	\$402.53	12	\$335.75
TETON.....	41	114	\$14,141.00	\$344.90	39	\$313.74	18	\$293.44
TOOLE.....	47	123	\$14,828.00	\$315.49	32	\$308.69	27	\$303.78
TREASURE.....	4	14	\$1,831.00	\$457.75	4	\$421.75	3	\$310.33
VALLEY.....	126	384	\$44,353.00	\$352.01	135	\$338.53	96	\$323.02
WHEATLAND.....	26	78	\$8,712.00	\$335.08	18	\$367.28	12	\$234.42
WIBAUX.....	7	19	\$2,428.00	\$346.86	4	\$295.25	6	\$261.33
YELLOWSTONE.....	1,513	4,276	\$519,390.00	\$343.28	1,531	\$342.19	1,167	\$342.06
STATE TOTAL.....	11,671	34,031	\$4,085,628.00	\$350.07	11,612	\$343.41	9,254	\$332.85

NO FIGURES REPORTED FOR PETROLEUM OR PRAIRIE COUNTIES FOR 5 YEARS AGO.

Monthly Cases for August



Average Payment per Case for August

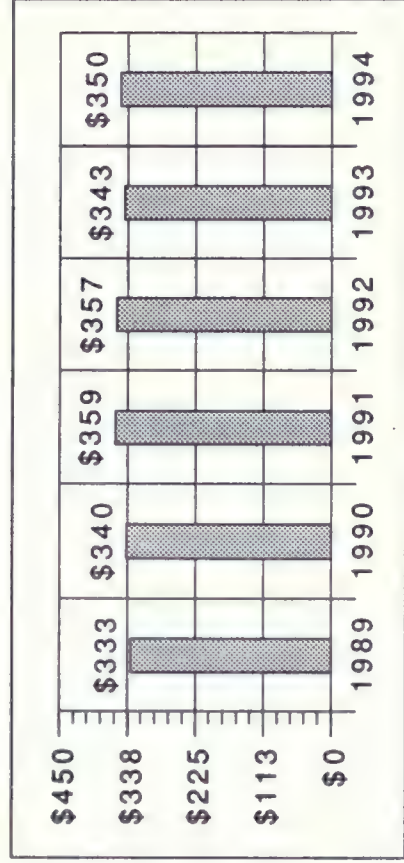


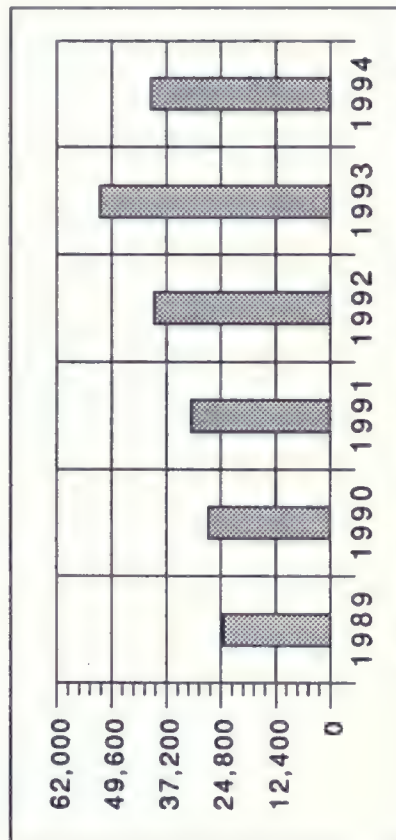
TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

AUGUST, 1994

COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
SANDERS.....	453	\$204,290.43	532	\$263,070.86	284	\$150,844.38
SHERIDAN.....	139	\$119,800.92	123	\$85,502.35	107	\$48,917.24
SILVER BOW.....	2,473	\$1,440,000.90	3,452	\$1,838,754.34	1,631	\$724,209.38
STILLWATER.....	208	\$172,727.43	308	\$186,448.34	149	\$138,858.26
SWEET GRASS.....	129	\$94,646.33	135	\$80,883.01	50	\$23,472.04
TETON.....	203	\$178,755.76	238	\$197,617.51	127	\$66,773.58
TOOLE.....	234	\$118,075.89	248	\$148,084.92	125	\$56,355.20
TREASURE.....	18	\$8,039.74	22	\$6,029.48	16	\$3,969.03
VALLEY.....	487	\$328,529.87	496	\$327,593.32	249	\$108,668.08
WHEATLAND.....	119	\$73,900.27	96	\$63,278.91	46	\$37,290.08
WIBAUX.....	49	\$49,721.73	48	\$35,832.25	35	\$29,531.80
YELLOWSTONE.....	5,224	\$3,155,387.51	7,596	\$3,420,617.68	3,150	\$1,227,712.55
INSTITUTIONS....	125	\$242,189.38	292	\$1,308,630.05	592	\$1,054,014.40
NOCO BREAKDOWN..	222	\$77,194.13	202	\$58,338.00	503	\$298,511.36
STATE TOTAL.....	40,736	\$23,768,226.46	52,245	\$29,884,417.97	24,193	\$12,779,248.08

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE TOTAL STATE CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVED BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. AUGUST 1994 MEDICAID FIGURES ARE BASED ON 4 PAYROLLS.

Monthly Cases for August



Average Payment per Case for August

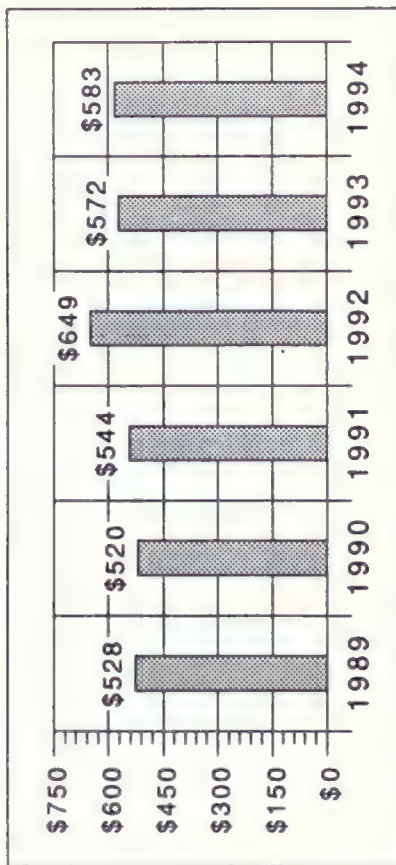


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

AUGUST 1994

COUNTY	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	437	337,806.63	15	82,147.75	89	19,726.44	174	32,500.24	250	29,219.72
BIG HORN.....	628	497,382.71	27	226,186.56	136	34,330.14	283	38,870.61	248	16,117.97
BLAINE.....	298	156,235.12	19	35,734.74	28	7,759.99	153	20,597.25	110	9,246.52
BROADWATER.....	203	86,849.69	5	6,375.79	19	4,028.48	69	8,268.59	105	7,544.88
CARBON.....	362	198,057.97	9	13,834.11	39	13,906.38	119	11,283.12	215	20,323.55
CARTER.....	42	35,261.65	1	500.39	1	596.52	9	834.26	35	3,309.59
CASCADE.....	4,154	2,310,273.12	115	289,629.64	463	124,441.52	1,919	289,889.06	2,279	199,042.46
CHOUTEAU.....	159	136,540.13	3	14,155.58	11	897.87	37	13,547.49	100	7,465.34
CUSTER.....	825	504,283.87	29	81,094.09	117	36,168.31	383	46,712.20	492	36,394.07
DANIELS.....	54	43,838.84	2	1,104.98	6	407.60	14	696.39	34	2,010.15
DAWSON.....	375	212,345.22	8	12,355.55	51	8,186.63	118	12,088.18	194	17,652.59
DEER LODGE.....	714	399,343.52	24	48,588.65	162	39,060.45	331	37,625.52	397	37,595.92
FALLON.....	126	70,824.95	3	5,102.69	20	3,386.13	12	1,234.56	106	17,846.80
FERGUS.....	649	419,115.30	10	52,168.54	90	13,592.32	185	22,160.24	415	38,508.06
FLATHEAD.....	3,076	1,700,652.20	134	220,647.09	521	95,756.39	1,302	179,167.83	1,703	156,979.34
GALLATIN.....	1,586	732,874.19	36	73,460.06	155	24,046.48	551	67,579.55	777	69,994.61
GARFIELD.....	30	29,659.01	2	2,540.61	7	650.20	12	2,844.54	13	954.02
GLACIER.....	554	345,464.38	22	70,990.42	98	16,594.01	163	28,736.63	166	8,468.24
GOLDEN VALLEY..	27	10,607.63	1	2,761.53	5	322.10	5	332.95	16	859.19
GRANITE.....	93	57,224.79	4	13,123.88	13	3,349.88	39	6,460.61	27	1,909.26
HILL.....	1,046	492,033.56	33	76,312.69	108	20,748.87	521	65,035.55	546	39,728.90
JEFFERSON.....	371	258,891.74	8	35,215.64	46	6,873.65	131	17,866.81	262	31,292.42
JUDITH BASIN...	49	7,696.87	1	1,596.97	4	1,248.98	16	791.41	24	810.08
LAKE.....	1,647	828,887.06	57	139,225.33	367	86,350.61	799	116,022.55	884	64,536.03
LEWIS & CLARK..	2,446	1,203,228.58	55	107,214.24	299	114,888.45	1,028	125,845.12	1,282	119,210.72
LIBERTY.....	38	37,348.84	4	438.81	4	773.08	14	1,863.44	27	3,783.85
LINCOLN.....	1,244	570,147.66	40	85,438.97	194	35,556.39	632	74,334.18	615	46,392.79
MADISON.....	184	159,452.07	5	19,299.58	24	4,568.07	43	6,765.67	126	21,396.76
MCCONE.....	58	59,481.66	4	4,880.51	5	596.36	17	2,480.86	40	5,707.67
MEAGHER.....	72	70,639.31	1	2,691.44	10	1,974.07	8	8,122.51	43	4,120.77
MINERAL.....	248	132,574.49	3	16,324.53	68	23,320.80	106	11,670.95	127	15,802.82
MISSOULA.....	4,477	2,177,856.78	141	432,379.42	790	130,309.95	2,035	241,962.61	2,262	219,052.79
MUSSELSHELL....	237	126,498.64	4	7,282.80	25	4,183.71	60	14,778.07	124	9,615.45
PARK.....	643	322,589.41	7	9,723.26	60	6,922.84	283	27,163.07	388	32,553.70
PETROLEUM.....	12	5,402.23	2	734.38	4	2,288.07	6	944.76	8	680.19
PHILLIPS.....	210	139,817.32	2	2,808.92	30	6,648.48	48	6,199.37	138	10,584.11
PONDERA.....	293	258,191.16	11	36,483.80	55	9,284.29	95	22,041.76	159	15,310.87
POWDER RIVER...	61	53,243.44	3	427.65	12	427.65	12	2,319.27	44	3,413.44
POWELL.....	262	197,272.07	4	21,219.63	46	17,883.60	104	13,907.20	137	11,891.01
PRAIRIE.....	35	28,911.15	2	1,844.17	2	399.77	11	947.16	28	2,743.66
RAVALLI.....	1,400	908,514.80	51	166,516.53	193	44,511.59	594	89,177.41	736	70,432.47
RICHLAND.....	508	402,693.19	30	106,727.57	92	10,674.78	194	30,304.16	311	27,645.71
ROOSEVELT.....	932	586,218.50	38	161,491.69	250	45,048.80	279	55,893.48	263	16,508.83
ROSEBUD.....	307	192,734.72	11	26,235.20	49	26,788.70	107	19,563.67	130	7,895.15

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

AUGUST 1994

COUNTY	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	453	204,290.43	16	22,487.24	81	17,122.58	179	24,960.00	189	16,257.38
SHERIDAN.....	139	119,800.92	3	1,609.56	5	281.78	34	4,805.80	80	9,276.99
SILVER BOW.....	2,473	1,440,000.90	49	139,703.44	345	168,185.68	1,005	116,509.87	1,328	107,176.57
STILLWATER.....	208	172,727.43	2	5,950.84	20	9,697.47	67	4,713.99	122	14,886.23
SWEET GRASS.....	129	94,646.33	1	1,228.09	11	1,304.73	44	5,564.95	86	6,930.35
TETON.....	203	178,755.76	4	37,777.98	14	2,157.27	54	12,758.94	119	9,034.75
TOOLE.....	234	118,075.89	11	10,058.33	37	9,560.33	110	8,926.37	125	10,112.95
TREASURE.....	18	8,039.74	2	4,406.58	4	515.42	10	875.62	7	375.03
VALLEY.....	487	328,529.87	15	85,539.03	155	31,781.59	167	23,211.01	298	24,983.41
WHEATLAND.....	119	73,900.27	1	2,626.37	26	5,197.53	25	2,459.78	55	3,652.97
WIBAUX.....	49	49,721.73	1	1,530.63	4	1,459.26	10	575.55	37	4,601.73
YELLOWSTONE....	5,224	3,155,387.51	151	543,998.17	624	299,624.19	2,214	296,278.93	2,911	248,641.34
INSTITUTIONS....	125	242,189.38		.00		.00		.00		.00
NOCO BREAKDOWN.	222	77,194.13		.00	23	5,013.90	81	7,297.78	112	6,535.87
STATE TOTAL....	40,736	23,768,226.46	1,229	3,568,171.21	6,095	1,603,080.13	16,976	2,286,169.45	21,819	1,924,818.04

THE TOTAL NUMBER OF CASES DOES NOT EQUAL THE SUM OF THE NUMBER OF CASES RECEIVING INDIVIDUAL SERVICES. ONE CASE MAY RECEIVE MORE THAN ONE SERVICE. CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. TOTAL SHOWN DOES NOT INCLUDE \$381,495.97 FOR HISTORY ADJUSTMENTS.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND

AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

COUNTY	NURSING HOME		OTHER PRACT.		LAB, X-RAY, RAD.		DENTAL		RESIDENTIAL PSYCHIATRIC	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	59	104,850.74	31	7,492.93	7	54.19	38	4,127.36		.00
BIG HORN.....	44	84,483.09	87	7,080.02	2	48.18	34	2,145.91	2	11,487.90
BLAINE.....	25	40,387.75	19	974.92	7	276.07	19	1,344.66	1	5,199.36
BROADWATER.....	21	40,912.40	12	1,344.91	2	87.41	23	1,683.49	2	2,833.27
CARBON.....	36	76,329.39	32	4,142.54	8	346.35	24	2,938.00	1	2,619.17
CARTER.....	15	28,058.66		.00		.00	3	255.78		.00
CASCADE.....	381	798,853.57	370	39,428.97	104	3,019.68	318	29,602.07	13	98,835.69
CHOUTEAU.....	46	86,097.40	15	1,056.12	2	56.85	7	322.95		.00
CUSTER.....	88	195,440.62	39	4,814.21	6	221.78	55	5,033.04	2	14,430.64
DANIELS.....	18	37,402.74	3	226.65		.00		.00		.00
DAWSON.....	52	118,690.89	22	1,002.83	6	450.91	38	4,199.35	2	6,637.22
DEER LODGE.....	50	110,471.94	75	8,654.46	22	541.48	68	6,948.69	8	44,311.45
FALLON.....	19	35,222.86	5	210.71		.00	10	1,925.11		.00
FERGUS.....	99	202,904.69	45	3,200.61	13	582.35	37	3,123.88	2	13,638.66
FLATHEAD.....	303	619,343.72	264	25,056.48	55	1,501.58	266	24,450.55	8	93,422.49
GALLATIN.....	130	279,251.66	158	16,202.34	58	1,927.10	111	8,183.25	3	33,290.50
GARFIELD.....	8	15,634.05	1	172.60		.00		.00		.00
GLACIER.....	41	94,629.67	68	3,158.33	3	43.12	23	1,006.91	4	37,150.22
GOLDEN VALLEY..	1	2,257.19	2	95.45	1	87.54	3	1,342.84		.00
GRANITE.....	14	25,734.60	9	336.28	3	112.61	7	497.07		.00
HILL.....	87	172,937.35	69	4,943.09	18	550.32	82	8,216.81	5	34,914.89
JEFFERSON.....	42	77,952.36	71	5,057.66	34	1,646.34	27	1,436.05	2	57,338.44
JUDITH BASIN..	1	232.83	6	160.87		.00	7	384.19		.00
LAKE.....	116	221,198.95	135	17,507.14	46	1,437.59	63	4,951.90	5	37,850.66
LEWIS & CLARK..	150	283,001.65	371	43,190.59	102	3,069.53	287	23,063.81	7	70,421.23
LIBERTY.....	14	27,649.86	2	36.11		.00	7	195.59		.00
LINCOLN.....	97	168,619.06	88	6,722.33	29	827.70	102	9,714.66	3	18,944.94
MADISON.....	35	85,529.54	11	1,209.31	1	44.18	20	1,402.20		.00
MCCONE.....	22	41,107.00	1	49.00	1	64.50	3	107.39		.00
MEAGHER.....	23	47,705.35	2	120.27	1	38.00	2	42.46		.00
MINERAL.....	16	28,335.19	16	6,777.65	12	469.38	24	1,753.97	2	7,894.75
MISSOULA.....	184	323,273.07	521	79,393.36	319	8,724.63	364	29,095.05	9	49,513.88
MUSSELSHELL...	31	54,387.97	8	1,877.41	3	144.43	12	1,014.77	1	6,377.88
PARK.....	75	121,195.90	70	10,157.99	5	181.60	40	5,161.32	4	27,545.74
PETROLEUM.....		639.43-	1	26.41		.00	1	154.77		.00
PHILLIPS.....	33	91,989.99	12	678.62	2	86.52	8	472.05	1	1,523.26
PONDERA.....	45	99,520.27	22	1,705.95	4	107.74	28	2,027.67	3	32,210.78
POWDER RIVER...	20	43,689.27		.00	1	12.67	22	508.30		.00
POWELL.....	50	88,002.74	26	3,757.57	9	455.38	27	4,043.62	2	17,652.80
PRAIRIE.....	10	19,355.43	2	145.12	1	19.74	1	98.94		.00
RAVALLI.....	118	277,339.50	101	15,943.18	12	1,020.40	124	8,718.63	3	28,295.41
RICHLAND.....	59	114,315.63	34	2,133.26	2	67.06	43	4,212.76	2	44,208.76
ROOSEVELT.....	78	153,803.79	62	3,719.89	20	950.30	25	1,350.46	4	66,758.35
ROSEBUD.....	39	70,547.64	32	1,663.32	3	112.51	16	1,221.02		.00

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND

AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

COUNTY	NURSING HOME		OTHER PRACT.		LAB, X-RAY, RAD.		DENTAL		RESIDENTIAL PSYCHIATRIC	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	41	67,321.11	44	7,290.48	17	434.01	21	1,614.82		.00
SHERIDAN.....	43	71,913.18	5	398.10	3	108.99	15	889.22	1	19,599.39
SILVER BOW.....	261	484,446.65	272	24,872.55	117	4,721.65	229	18,559.58	9	85,803.57
STILLWATER.....	57	123,897.60	13	2,143.17	1	6.54	16	1,516.18	1	3,119.61
SWEET GRASS.....	32	51,482.55	13	1,773.39	3	48.41	8	1,024.45	1	8,768.82
TETON.....	37	81,207.50	16	1,141.96	6	163.64	13	644.49		.00
TOOLE.....	35	64,529.96	15	1,514.50	2	71.02	11	2,026.57		.00
TREASURE.....		53.94	1	26.41	1	176.88	2	336.81		.00
VALLEY.....	60	129,171.14	29	1,961.30	4	314.35	14	599.50	1	960.00
WHEATLAND.....	22	41,606.81	7	989.59	3	125.26	13	855.21		.00
WIBAUX.....	20	40,618.82	2	38.17	1	154.43	2	51.19		.00
YELLOWSTONE.....	467	908,957.99	562	67,862.23	138	4,568.38	436	38,745.55	24	160,433.54
INSTITUTIONS...	125	242,189.38		.00		.00		.00		.00
NOCO BREAKDOWN.		.00	58	8,512.01	6	130.33	35	1,697.29	1	14,745.45
STATE TOTAL.....	3,989	7,915,405.17	3,954	450,151.32	1,225	40,411.61	3,232	277,040.16	138	1,158,738.72

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 3%.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE STATE TOTAL CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND

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AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)

COUNTY	WAIVER		PERSONAL CARE		TARGETED CASE		CLINIC		RURAL HEALTH	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....		.00	8	2,519.66	13	4,129.82	20	18,893.31	1	51.77
BIG HORN.....		7.87-	29	17,051.15	18	3,008.02	7	798.79	1	15.50
BLAINE.....		.00	14	4,670.34	32	5,910.97	22	3,849.85		.00
BROADWATER.....		.00	5	3,056.26	5	1,378.38	8	1,423.74		.00
CARBON.....	1	1,202.84	16	12,589.03	35	4,386.64	11	6,776.60	6	521.60
CARTER.....		.00	1	1,144.26		.00	1	79.84		.00
CASCADE.....	57	40,833.59	121	54,051.04	306	51,441.14	242	103,850.25	4	217.56
CHOUTEAU.....		.00	10	3,827.92	12	1,840.00	1	15.42	3	652.68
CUSTER.....	15	4,905.62	29	6,128.92	80	13,793.36	61	21,212.65		.00
DANIELS.....		.00	3	1,403.05		.00	1	39.42		.00
DAWSON.....	3	2,164.95	4	3,159.99	21	7,345.40	25	9,510.53		.00
DEER LODGE.....	7	3,417.85	19	12,300.23	51	6,788.18	44	6,476.19		.00
FALLON.....	3	982.81	6	1,770.92	1	115.00		.00		.00
FERGUS.....	19	11,151.74	16	6,646.19	20	2,300.00	21	1,447.04	1	54.39
FLATHEAD.....	29	21,205.80	73	31,880.39	146	45,495.06	142	50,787.69		.00
GALLATIN.....	30	32,962.01	46	30,489.61	100	11,789.72	40	11,331.06		.00
GARFIELD.....		.00		.00	1	9.54	1	50.00		.00
GLACIER.....		.00	53	45,294.50	21	4,195.67	6	1,178.95		.00
GOLDEN VALLEY..		.00		.00		.00	1	65.28		.00
GRANITE.....		.00	2	1,559.90		.00	1	46.64		.00
HILL.....		.00	22	10,721.53	65	12,825.11	49	11,204.79		.00
JEFFERSON.....	4	1,820.70	7	2,651.02	6	529.58	5	1,307.36	27	2,106.52
JUDITH BASIN...	1	125.92	1	106.60		.00	1	132.56	8	588.29
LAKE.....	12	7,407.17	50	26,295.37	70	21,515.70	31	3,473.20		.00
LEWIS & CLARK..	47	31,919.71	69	29,016.84	266	44,935.95	164	62,659.10	7	577.20
LIBERTY.....		.00		.00		.00	1	342.78		.00
LINCOLN.....	11	7,780.26	43	31,982.98	65	24,077.20	60	11,978.96		.00
MADISON.....	3	882.48	4	7,068.17	2	193.78	6	1,842.61	6	958.12
MCCONE.....		.00		.00		.00	1	323.36	3	161.17
MEAGHER.....		.00		.00		.00	1	1,446.83	16	757.76
MINERAL.....	3	1,779.65	6	1,152.85	7	624.54	10	5,905.50		.00
MISSOULA.....	94	88,432.72	147	112,111.12	309	97,633.83	30	85,317.97	2	105.87
MUSSELSHELL...	8	3,372.13	9	3,737.14	4	1,127.02	22	2,301.49		.00
PARK.....	11	10,494.45	24	16,258.64	58	6,368.83	42	13,914.92	5	314.45
PETROLEUM.....		.00		.00		.00	1	112.99		.00
PHILLIPS.....	4	1,111.26	18	7,776.85	16	1,840.00	5	965.64	14	801.06
PONDERA.....	2	936.01	14	12,302.24	23	3,729.62	14	4,404.89		.00
POWDER RIVER...		.00		.00		.00		.00	5	184.20
POWELL.....		.00	1	542.70	6	1,286.36	4	291.36		.00
PRAIRIE.....		.00		.00	1	460.00		.00		.00
RAVALLI.....	34	21,648.81	67	39,149.87	103	41,929.40	57	12,426.58		.00
RICHLAND.....	20	5,177.98	27	12,093.26	40	10,663.68	22	7,806.57	15	461.55
ROOSEVELT.....	3	2,454.88	9	6,511.26	4	573.64	8	1,748.92	304	19,488.91
ROSEBUD.....		.00	24	14,279.14	4	1,027.16	11	1,134.14	3	178.69

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND

AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)

COUNTY	AUGUST 1994				TARGETED CASE				CLINIC				RURAL HEALTH			
	RECIP	WAIVER	PERSONAL CARE	NON-WAIVER	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....					16	16,615.13	17	5,640.28	14	3,066.43						.00
SHERIDAN.....					2	568.89	20	3,027.20	4	278.94	3	183.00				183.00
SILVER BOW.....	33	16,542.12			116	72,812.60	166	40,708.29	108	41,153.83	2	108.78				108.78
STILLWATER.....	2	1,419.99			2	1,415.25	2	180.36	6	621.66						.00
SWEET GRASS.....	9	5,649.40			8	6,091.71	1	20.04	1	56.76						.00
TETON.....	11	3,509.73			22	9,465.87	22	3,085.43	8	1,082.98						.00
TOOLE.....					3	1,309.11	18	3,323.92	3	500.32	2	163.17				163.17
TREASURE.....					2	1,145.70		.00		.00						.00
VALLEY.....	1	129.06			3	1,210.30	32	4,108.43	17	1,981.14	19	1,291.36				1,291.36
WHEATLAND.....	7	4,103.58			4	2,090.40	1	250.50	5	647.82	26	1,596.88				1,596.88
WIBAUX.....						.00		.00	1	114.98	5	458.39				458.39
YELLOWSTONE.....	54	53,705.18			141	100,015.48	309	58,431.79	258	65,509.36	6	374.73				374.73
INSTITUTIONS...						.00		.00		.00						.00
NOCO BREAKDOWN.					1	46.30	15	4,628.21	5	2,344.76	1	108.78				108.78
STATE TOTAL.....	537	389,222.33	1,316	786,087.68	2,509	559,472.75	1,871	586,234.75	493	32,482.38						

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART FOUR)

COUNTY	EPSDT		FEDERAL QUALIFIED HEALTH CENTER		OTHER		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	10	283.15		.00	47	17,671.24	69	14,138.31
BIG HORN.....	45	1,804.22	1	80.05	88	14,543.66	70	39,338.81
BLAINE.....	14	543.02		.00	39	3,290.76	39	16,448.92
BROADWATER.....	13	397.38		.00	17	2,148.55	27	5,366.16
CARBON.....	16	858.18	9	1,057.50	53	9,659.05	51	15,283.92
CARTER.....		.00		.00	2	64.20	8	418.15
CASCADE.....	230	9,778.61		.00	545	81,735.87	457	95,622.40
CHOUTEAU.....	6	233.12		.00	13	3,054.98	29	3,316.41
CUSTER.....	47	1,532.26		.00	115	12,476.05	58	23,926.05
DANIELS.....		.00		.00	3	335.50	5	212.56
DAWSON.....	8	278.81		.00	38	2,819.08	50	5,802.31
DEER LODGE.....	28	1,037.85	1	58.00	77	9,577.53	116	26,089.13
FALLON.....		.00		.00	13	1,162.66	17	1,864.70
FERGUS.....	8	653.87		.00	60	12,288.01	173	34,894.71
FLATHEAD.....	226	7,946.11		.00	426	67,165.11	315	59,846.57
GALLATIN.....	144	5,782.28		.00	125	24,691.98	156	41,891.98
GARFIELD.....	2	34.62		.00	3	5,201.31	9	1,567.52
GLACIER.....	23	869.99		.00	160	24,152.61	48	8,995.11
GOLDEN VALLEY..	7	310.40	1	78.05	4	143.91	1	52.20
GRANITE.....	11	345.54		.00	17	1,931.22	7	1,817.30
HILL.....	56	1,691.96	1	67.00	112	13,506.64	89	18,628.06
JEFFERSON.....	8	214.17	1	57.73	27	4,334.20	67	11,191.09
JUDITH BASIN...	3	69.29		.00	6	174.62	7	1,274.26
LAKE.....	61	1,950.82		.00	213	25,768.05	196	53,395.99
LEWIS & CLARK..	177	5,482.85	1	173.19	497	54,189.26	292	84,369.14
LIBERTY.....		.00		.00	3	1,092.55	8	2,050.39
LINCOLN.....	61	1,725.68	1	402.00	173	24,862.88	122	20,786.68
MADISON.....	7	223.53		.00	15	2,852.23	34	5,215.84
MCCONE.....		.00		.00	10	3,747.69	6	256.15
MEAGHER.....	2	35.71		.00	12	2,031.95	14	1,552.19
MINERAL.....	9	328.31		.00	24	5,155.68	27	5,277.92
MISSOULA.....	380	13,349.03	2	5.97	508	86,711.93	513	180,483.58
MUSSELSHELL...	14	521.12	2	307.15	44	3,150.83	44	12,319.27
PARK.....	35	1,435.84		.00	57	28,529.87	64	4,666.99
PETROLEUM.....	3	68.17		.00	3	196.98	4	834.94
PHILLIPS.....	6	272.56		.00	28	3,465.12	38	2,593.51
PONDERA.....	14	570.38		.00	37	6,011.24	49	11,543.65
POWDER RIVER...	1	39.00		.00	7	1,659.44	5	990.20
POWELL.....	15	424.92	1	55.73	29	4,526.33	39	11,331.12
PRAIRIE.....		.00		.00	3	1,098.10	8	1,799.06
RAVALLI.....	85	2,862.21		.00	264	51,850.66	194	36,692.15
RICHLAND.....	30	1,111.00	1	67.00	56	10,216.93	75	14,805.51
ROOSEVELT.....	38	1,632.15	1	80.05	111	24,939.39	100	23,263.71
ROSEBUD.....	15	538.44		.00	69	14,781.72	42	6,968.22

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART FOUR)

COUNTY	AUGUST 1994					
	EPSDT		FEDERAL QUALIFIED HEALTH CENTER		OTHER	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	17	631.85		.00	51	6,381.73
SHERIDAN.....	2	32.36		.00	6	396.55
SILVER BOW.....	170	6,900.62	130	9,124.89	327	51,856.99
STILLWATER.....	12	604.96	1	66.00	16	3,096.34
SWEET GRASS.....	4	116.48		.00	19	4,516.20
TETON.....	10	353.35		.00	46	6,662.21
TOOLE.....	4	114.14		.00	17	2,761.81
TREASURE.....	1	44.53		.00	2	81.65
VALLEY.....	9	317.78	1	66.00	41	11,436.04
WHEATLAND.....		.00		.00	16	2,894.89
WIBAUX.....		.00		.00	4	37.55
YELLOWSTONE.....	367	14,493.55	318	35,777.90	752	121,990.67
INSTITUTIONS...		.00		.00		.00
NOCO BREAKDOWN.	26	1,457.56		.00	38	6,384.57
STATE TOTAL....	2,480	92,303.73	473	47,524.21	5,475	887,464.77
					4,959	1,163,448.05

THE MISCELLANEOUS CATEGORY INCLUDES: HOME HEALTH, STERILIZATIONS, COINSURANCE & DEDUCTIBLE, HOSPICE, THERAPEUTIC GROUP HOMES, THERAPEUTIC FOSTER CARE, AND NURSING SPECIALIST CASE MANAGEMENT.

THE OTHER CATEGORY INCLUDES ALL OTHER MEDICAID SERVICES THAT ARE NOT BROKEN DOWN IN THE ABOVE TABLES.

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

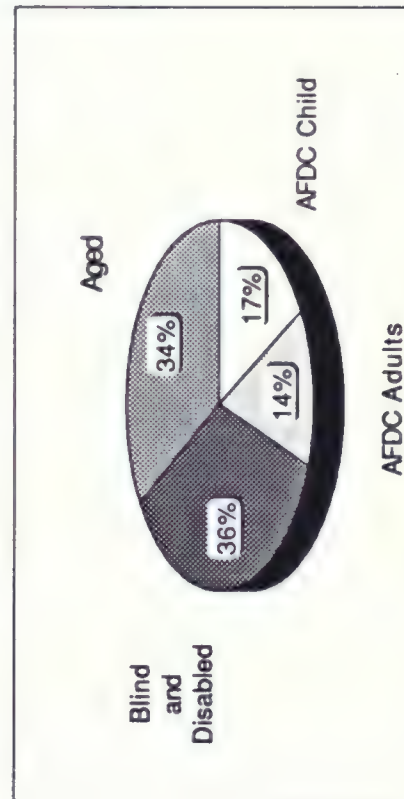
COUNTY	RECIP	AGED			FAMILY ADULTS			BLIND			CHIL'D			DISABLED		
		AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	97	103,141.88	99	39,443.54	1	179.23	134	38,293.12	106	156,588.96						
BIG HORN.....	84	95,084.87	188	41,921.23	1	1,573.25	239	223,949.43	116	134,746.42						
BLAINE.....	42	45,155.49	71	36,031.30	1	283.51	104	31,380.21	80	43,384.61						
BROADWATER.....	42	39,403.22	51	14,083.59	1	402.56	72	9,697.81	37	23,048.67						
CARBON.....	72	77,776.60	74	10,874.82		.00	108	35,008.99	107	74,319.51						
CARTER.....	22	31,034.01	6	794.12		.00	9	1,346.40	5	2,087.12						
CASCADE.....	620	857,497.31	982	316,501.27	11	7,142.47	1,382	347,575.72	1,147	780,138.98						
CHOUTEAU.....	54	77,079.76	18	8,071.48		.00	46	3,211.55	41	48,079.66						
CUSTER.....	144	198,531.07	188	53,221.24	1	51.29	282	73,477.02	210	178,321.53						
DANIELS.....	27	38,108.81	5	1,145.73		.00	11	831.60	11	3,752.70						
DAWSON.....	73	112,070.88	84	21,974.55		.00	99	17,501.49	119	60,658.60						
DEER LODGE.....	114	128,478.08	168	63,194.44	1	1,341.94	229	106,285.56	202	100,043.50						
FALLON.....	36	42,622.81	16	3,509.48		.00	46	9,008.11	28	15,663.89						
FERGUS.....	265	230,249.80	89	19,985.04	2	3,740.44	148	40,262.17	145	124,615.99						
FLATHEAD.....	503	703,917.91	796	304,169.35	2	82.76	1,090	279,045.49	677	411,269.45						
GALLATIN.....	175	243,479.75	379	100,554.25		.00	504	101,438.35	328	287,109.98						
GARFIELD.....	9	20,180.33	7	706.50		.00	6	24.97	8	8,797.15						
GLACIER.....	74	98,289.08	139	37,675.44	2	1,258.73	200	82,132.60	139	126,047.58						
GOLDEN VALLEY..	4	2,442.26	6	4,331.24		.00	13	3,705.47	4	128.66						
GRANITE.....	20	29,389.17	27	7,049.77		.00	30	1,978.07	16	18,807.88						
HILL.....	124	172,422.85	294	74,732.79	2	54.32	395	106,034.45	231	138,754.15						
JEFFERSON.....	70	82,876.47	58	22,393.45		.00	79	38,975.75	164	114,646.07						
JUDITH BASIN...	6	1,348.81	11	2,572.42		.00	23	2,701.76	9	1,073.88						
LAKE.....	195	192,665.84	474	114,374.43	2	174.96	593	167,246.35	379	354,107.05						
LEWIS & CLARK..	252	299,424.59	621	217,402.74	2	7,605.84	853	155,626.39	718	523,115.50						
LIBERTY.....	13	27,698.55	6	1,063.28		.00	9	1,131.80	10	7,437.66						
LINCOLN.....	167	191,106.26	337	104,310.20	1	323.73	437	80,446.14	302	193,892.77						
MADISON.....	56	93,995.23	33	9,180.37		.00	57	9,215.18	38	47,061.29						
MCCONE.....	23	41,202.80	12	8,180.76		.00	12	1,388.01	11	8,710.09						
MEAGHER.....	19	35,811.94	10	1,807.23		.00	23	3,787.70	20	29,232.44						
MINERAL.....	24	30,545.61	69	18,135.97		.00	104	28,531.62	51	55,361.29						
MISSOULA.....	329	380,575.63	1,181	328,185.40	11	5,898.65	1,654	310,103.25	1,297	1,151,790.92						
MUSSELSHELL...	64	66,946.65	38	12,870.93		.00	77	26,052.56	58	20,628.50						
PARK.....	114	121,925.14	140	29,178.91	1	6.93	175	43,836.27	213	127,642.16						
PETROLEUM.....	2	134.51	2	2,429.26		.00	5	1,630.97	3	1,476.51						
PHILLIPS.....	54	81,883.59	34	10,682.39		.00	56	6,644.32	66	40,579.08						
PONDERA.....	90	119,786.18	57	25,102.26		.00	85	31,902.25	61	81,400.47						
POWDER RIVER...	29	45,949.49	15	2,150.51		.00	11	1,814.77	6	3,301.41						
POWELL.....	63	87,050.53	62	27,723.79		.00	76	37,262.02	61	45,235.73						
PRAIRIE.....	16	22,426.05	5	383.45		.00	5	169.39	9	5,932.26						
RAVALLI.....	234	339,332.83	348	124,659.82		.00	459	128,859.99	359	315,281.99						
RICHLAND.....	114	142,809.81	118	63,144.47		.00	160	50,077.42	115	146,440.29						
ROOSEVELT.....	97	137,077.07	254	97,656.04		.00	418	208,400.96	163	142,828.07						
ROSEBUD.....	59	79,165.87	74	31,702.21		.00	104	23,143.73	70	58,693.39						

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

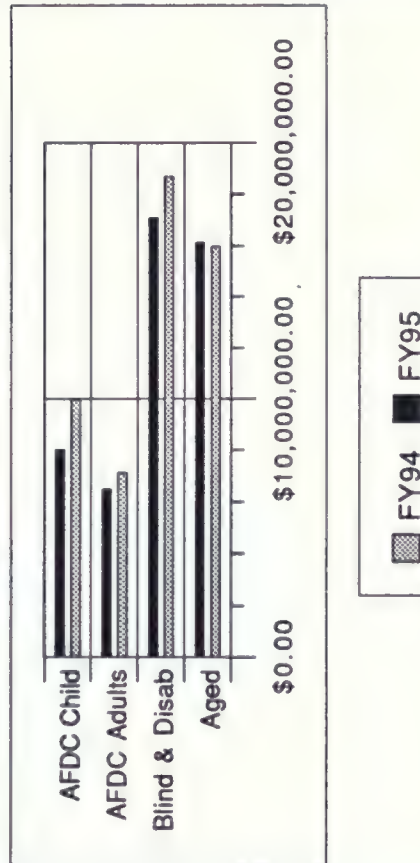
COUNTY	AUGUST 1994				AUGUST 1994				AUGUST 1994				AUGUST 1994				AUGUST 1994			
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	04	81,573.85	122	21,846.55		.00	136	25,209.66	111	75,660.37										
SHERIDAN.....	62	77,692.59	14	6,787.54		.00	21	1,784.40	42	33,514.70										
SILVER BOW.....	411	538,660.65	593	192,746.16	3	311.22	784	295,457.16	680	412,288.56										
STILLWATER.....	64	115,626.95	34	8,493.08		.00	57	11,031.87	53	37,542.77										
SWEET GRASS.....	48	68,660.28	23	3,695.71	1	3.87	38	14,957.18	19	7,290.53										
TETON.....	70	99,476.55	39	8,624.76		.00	35	28,660.02	59	41,969.03										
TOOLE.....	50	62,675.79	48	12,606.32		.00	74	14,500.12	62	28,293.66										
TREASURE.....	4	423.27	7	5,426.17		.00	4	345.84	3	1,790.52										
VALLEY.....	90	139,424.96	112	44,665.52		.00	169	89,189.46	116	55,249.93										
WHEATLAND.....	36	50,629.62	27	7,037.94		.00	39	7,755.66	17	8,477.05										
WIBAUX.....	24	42,003.08	2	1,900.86		.00	15	2,076.93	8	3,740.86										
YELLOWSTONE.....	719	975,976.54	1,349	398,186.84	6	4,387.86	1,723	640,098.73	1,400	1,133,900.42										
INSTITUTIONS.....	91	166,299.23		.00		.00		.00	34	75,756.31										
NOCO BREAKDOWN.....																				
STATE TOTAL.....	6,349	8,386,949.73	9,966	3,127,278.81	52	34,823.56	13,880	4,079,190.90	10,429	8,127,708.52										

THE CHILD CATEGORY IS COMPRISED OF AFDC, FOSTER CARE, RIBICOFF, POVERTY LEVEL INFANT, AND SUBSIDIZED ADOPTION CHILDREN. CASE COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A CASE MOVES BETWEEN COUNTIES, THE CASE WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. GROSS ADJUSTMENTS OF \$12,274.94 ARE NOT SHOWN ON THIS TABLE.

Fiscal Year to Date Costs through August, 1994



Costs through August, 1994 and August, 1995



COST BY CATEGORY OF SERVICE

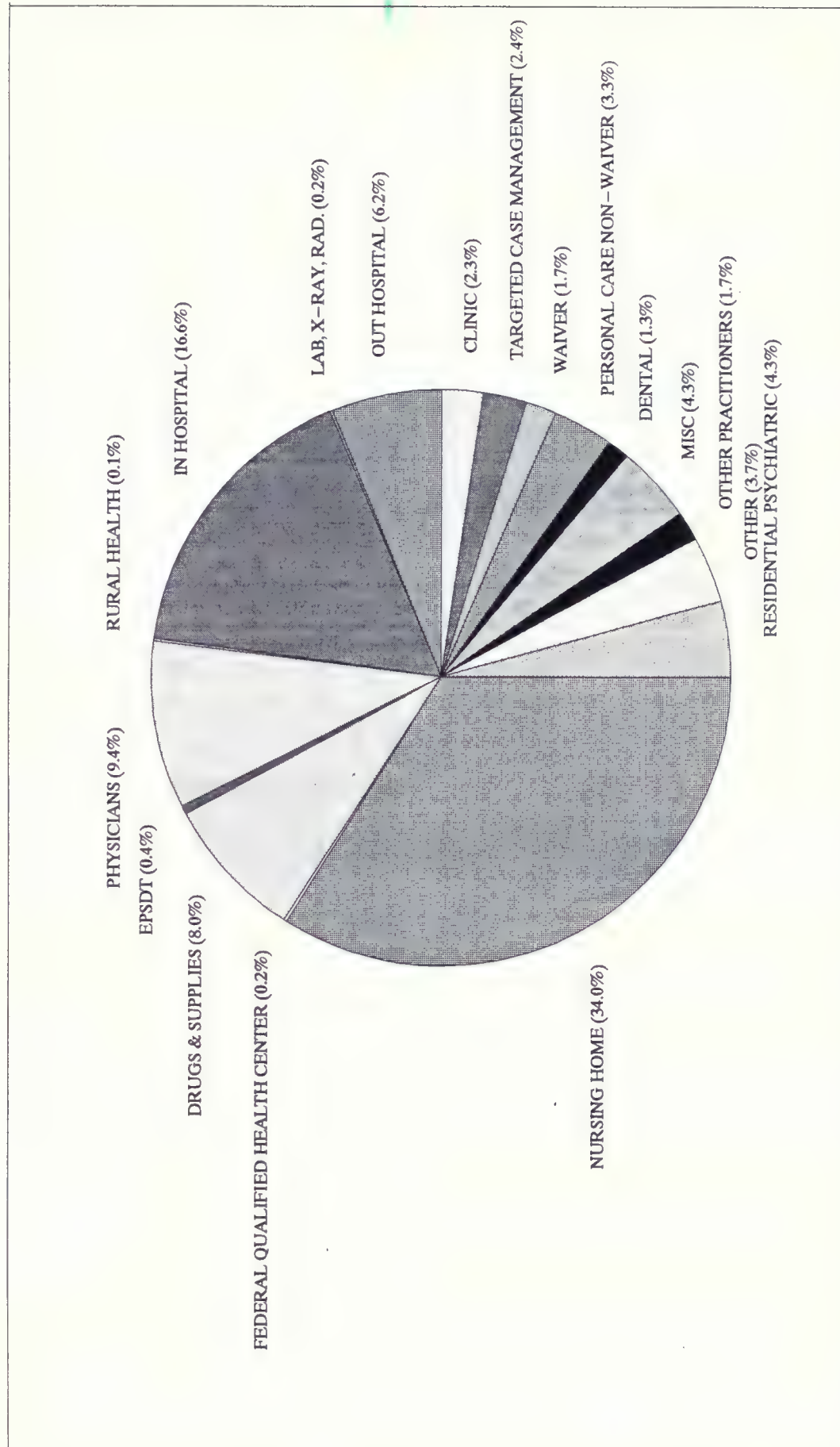
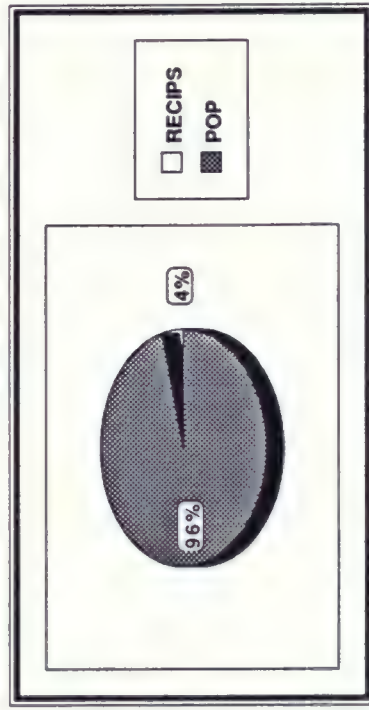


TABLE 7. PERCENT OF POPULATION RECEIVING AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) AND FOOD STAMPS (FS)
AUGUST 1994

COUNTY	POPULATION	AFDC RECIPIENTS	AFDC PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT	COUNTY	POPULATION	AFDC RECIPIENTS	AFDC PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT
Beaverhead	8,603	223	2.59%	623	7.24%	Sanders	8,844	373	4.22%	863	9.76%
Big Horn	11,661	1,532	13.14%	2,717	23.30%	Sheridan	4,490	36	0.80%	150	3.34%
Blaine	6,777	600	8.85%	933	13.77%	Silver Bow	34,128	1,889	5.54%	3,732	10.94%
Broadwater	3,520	145	4.12%	323	9.19%	Stillwater	6,735	79	1.17%	260	3.86%
Carbon	8,253	206	2.50%	557	6.75%	Sweet Grass	3,120	53	1.70%	161	5.16%
Carter	1,489	18	1.21%	66	4.43%	Teton	6,190	114	1.84%	288	4.65%
Cascade	79,268	3,287	4.15%	6,319	7.97%	Toole	4,983	123	2.47%	311	6.24%
Chouteau	5,459	72	1.32%	191	3.50%	Treasure	884	14	1.58%	31	3.51%
Custer	11,763	535	4.55%	1,251	10.64%	Valley	8,195	384	4.69%	830	10.13%
Daniels	2,128	27	1.27%	65	3.05%	Wheatland	2,264	78	3.45%	169	7.46%
Dawson	9,064	230	2.54%	559	6.17%	Wibaux	1,129	19	1.68%	67	5.93%
Deer Lodge	10,037	591	5.89%	1,210	12.06%	Yellowstone	118,063	4,276	3.62%	8,324	7.05%
Fallon	3,016	55	1.82%	114	3.78%						
Fergus	12,407	117	0.94%	481	3.88%	State Total	822,347	34,031	4.14%	70,091	8.52%
Flathead	62,857	1,997	3.18%	4,758	7.57%						
Gallatin	53,875	763	1.42%	1,940	3.60%						
Garfield	1,428	11	0.77%	26	1.82%						
Glacier	12,189	1,852	15.19%	3,159	25.92%						
Golden Valley	897	31	3.46%	62	6.91%						
Granite	2,531	70	2.77%	183	7.23%						
Hill	17,799	1,085	6.10%	2,048	11.51%						
Jefferson	8,248	167	2.02%	435	5.27%						
Judith Basin	2,251	35	1.55%	68	3.02%						
Lake	22,051	1,503	6.82%	2,645	11.99%						
Lewis & Clark	49,661	1,678	3.38%	3,881	7.81%						
Liberty	2,255	8	0.35%	46	2.04%						
Lincoln	17,682	1,149	6.50%	2,308	13.05%						
Madison	6,070	83	1.37%	268	4.42%						
McCone	2,099	25	1.19%	49	2.33%						
Meagher	1,813	25	1.38%	97	5.35%						
Mineral	3,465	246	7.10%	456	13.16%						
Missoula	82,416	3,707	4.50%	7,447	9.04%						
Musselshell	4,103	90	2.19%	300	7.31%						
Park	14,838	336	2.26%	929	6.26%						
Petroleum	511	2	0.39%	16	3.13%						
Phillips	5,090	105	2.06%	357	7.01%						
Pondera	6,203	301	4.85%	657	10.59%						
Powder River	2,050	26	1.27%	60	2.93%						
Powell	6,785	161	2.37%	410	6.04%						
Prairie	1,297	11	0.85%	29	2.24%						
Ravalli	27,447	770	2.81%	2,029	7.39%						
Richland	10,510	284	2.70%	789	7.51%						
Roosevelt	10,864	1,770	16.29%	2,789	25.67%						
Rosebud	10,592	664	6.27%	1,255	11.85%						



AFDC
RECIPIENTS
VERSUS
STATE
POPULATION



FOOD STAMP
RECIPIENTS
VERSUS
STATE
POPULATION

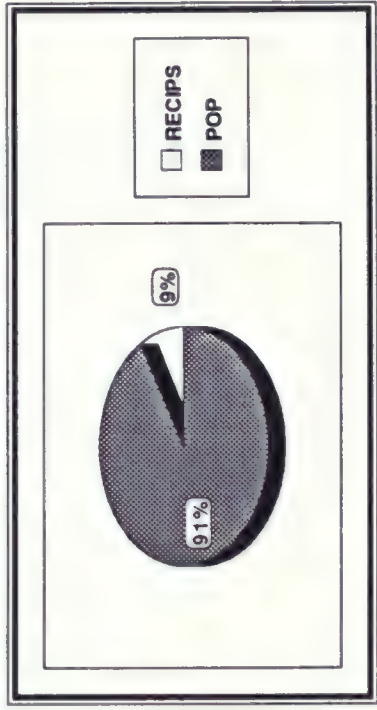


TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

AUGUST, 1994

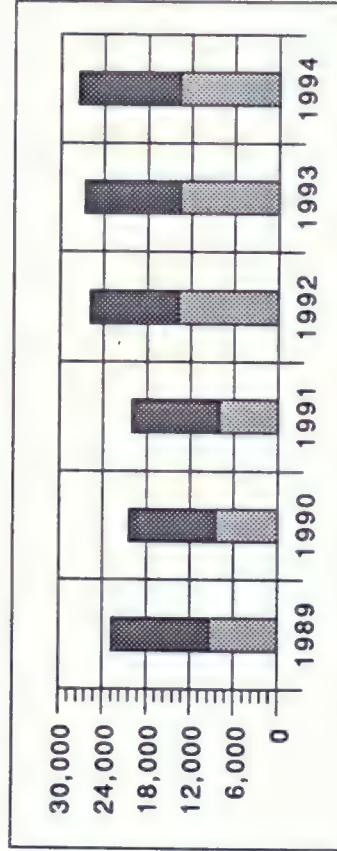
COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
BEAVERHEAD.....	282	623	117	165	\$39,867	\$141.37	\$63.99
BIG HORN.....	741	2,717	318	423	\$165,038	\$222.72	\$60.74
BLAINE.....	274	933	129	145	\$57,262	\$208.99	\$61.37
BROADWATER.....	126	323	52	74	\$19,551	\$155.17	\$60.53
CARBON	228	557	91	137	\$37,522	\$164.57	\$67.36
CARTER	30	66	10	20	\$4,117	\$137.23	\$62.38
CASCADE.....	2,672	6,319	1,498	1,174	\$410,363	\$153.58	\$64.94
CHOUTEAU.....	66	191	27	39	\$10,846	\$164.33	\$56.79
CUSTER.....	520	1,251	259	261	\$74,928	\$144.09	\$59.89
DANIELS.....	28	65	10	18	\$3,697	\$132.04	\$56.88
DAWSON.....	227	559	106	121	\$33,868	\$149.20	\$60.59
DEER LODGE.....	523	1,210	276	247	\$77,622	\$148.42	\$64.15
FALLON.....	42	114	20	22	\$6,604	\$157.24	\$57.93
FERGUS.....	206	481	80	126	\$29,346	\$142.46	\$61.01
FLATHEAD.....	1,909	4,758	835	1,074	\$311,156	\$162.99	\$65.40
GALLATIN.....	800	1,940	364	436	\$130,486	\$163.11	\$67.26
GARFIELD.....	12	26	8	4	\$2,022	\$168.50	\$77.77
GLACIER.....	970	3,159	464	506	\$209,334	\$215.81	\$66.27
GOLDEN VALLEY.....	20	62	9	11	\$3,965	\$198.25	\$63.95
GRANITE.....	71	183	32	39	\$11,756	\$165.58	\$64.24
HILL.....	760	2,048	393	367	\$133,970	\$176.28	\$65.42
JEFFERSON.....	180	435	68	112	\$27,848	\$154.71	\$64.02
JUDITH BASIN.....	24	68	11	13	\$3,209	\$133.71	\$47.19
LAKE.....	920	2,645	508	412	\$189,369	\$205.84	\$71.60
LEWIS & CLARK.....	1,710	3,881	849	861	\$248,773	\$145.48	\$64.10
LIBERTY.....	16	46	4	12	\$2,287	\$142.94	\$49.72
LINCOLN.....	838	2,308	416	422	\$157,735	\$188.23	\$68.34
MADISON.....	92	268	32	60	\$15,410	\$167.50	\$57.50
MCCONE.....	18	49	8	10	\$3,525	\$195.83	\$71.94
MEAGHER.....	44	97	12	32	\$5,314	\$120.77	\$54.78
MINERAL.....	180	456	96	84	\$30,165	\$167.58	\$66.15
MISSOULA.....	3,147	7,447	1,656	1,491	\$511,018	\$162.38	\$68.62
MUSSELSHELL.....	131	300	45	86	\$19,629	\$149.84	\$65.43
PARK.....	410	929	194	216	\$55,867	\$136.26	\$60.14
PETROLEUM.....	5	16	2	3	\$1,170	\$234.00	\$73.13
PHILLIPS.....	166	357	68	98	\$21,794	\$131.29	\$61.05
PONDERA.....	220	657	89	131	\$39,302	\$178.65	\$59.82
POWDER RIVER.....	22	60	8	14	\$3,723	\$169.23	\$62.05
POWELL.....	162	410	69	93	\$25,113	\$155.02	\$61.25
PRAIRIE.....	12	29	5	7	\$1,242	\$103.50	\$42.83
RAVALLI.....	814	2,029	364	450	\$137,427	\$168.83	\$67.73
RICHLAND.....	330	789	131	199	\$48,675	\$147.50	\$61.69
ROOSEVELT.....	906	2,789	441	465	\$185,344	\$204.57	\$66.46
ROSEBUD.....	380	1,255	160	220	\$76,450	\$201.18	\$60.92

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

AUGUST, 1994

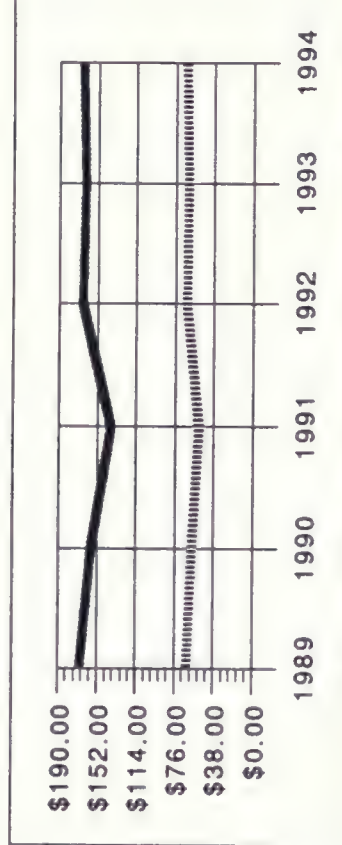
COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
SANDERS.....	352	863	163	189	\$56,560	\$160.68	\$65.54
SHERIDAN.....	79	150	36	43	\$8,540	\$108.10	\$56.93
SILVER BOW.....	1,622	3,732	886	736	\$243,734	\$150.27	\$65.31
STILLWATER.....	111	260	46	65	\$16,049	\$144.59	\$61.73
SWEETGRASS.....	60	161	19	41	\$8,894	\$148.23	\$55.24
TETON.....	125	288	60	65	\$17,473	\$139.78	\$60.67
TOOLE.....	131	311	65	66	\$15,859	\$121.06	\$50.99
TREASURE.....	11	31	4	7	\$1,477	\$134.27	\$47.65
VALLEY.....	332	830	146	186	\$50,818	\$153.07	\$61.23
WHEATLAND.....	62	169	22	40	\$10,313	\$166.34	\$61.02
WIBAUX.....	28	67	11	17	\$4,103	\$146.54	\$61.24
YELLOWSTONE.....	3,390	8,324	1,831	1,559	\$560,795	\$165.43	\$67.37
STATE TOTAL.....	27,537	70,091	13,623	13,914	\$4,578,324	\$166.26	\$65.32

AVERAGE CASES PER MONTH



Public Assistan Non-Public Assi

AVERAGE PAYMENTS PER CASE



Avg/Case Avg/Recipient

TABLE 9: DAY CARE KIDS, DAYS AND EXPENDITURES BY CATEGORY BY COUNTY FOR AUGUST, 1994

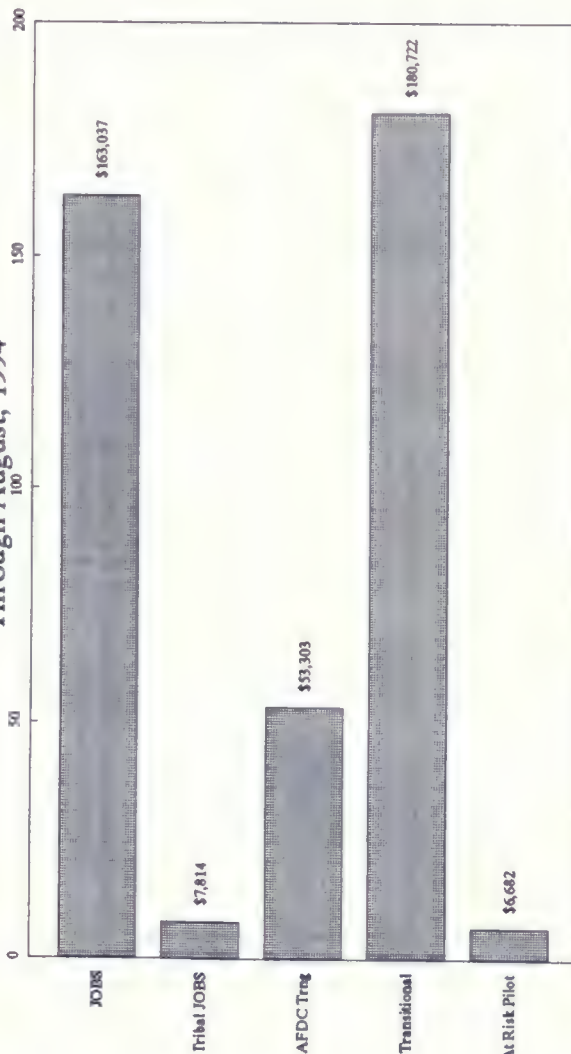
COUNTY	JOBS		Tribal JOBS		AFDC Training		Transitional		At Risk Pilot		State Total		
	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	
Beaverhead	9	45	\$618		7	60	\$692	6	89	\$735	22	194	\$2,044
Big Horn	1	2	\$36	\$1,467				3	38	\$416	15	172	\$1,919
Blaine								2	9	\$93	2	9	\$93
Broadwater	9	32	\$300								9	32	\$300
Carbon	4	23	\$439								4	23	\$439
Carte											0	0	\$0
Cascade	128	1,216	\$14,167		25	207	\$2,599	74	973	\$9,746	227	2,396	\$26,512
Chouteau											0	0	\$0
Custer	10	66	\$942		3	14	\$186	20	249	\$2,377	33	329	\$3,505
Daniels											0	0	\$0
Dawson	5	32	\$325		2	2	\$41	1	23	\$249	8	57	\$614
Deer Lodge	6	37	\$462		3	34	\$386	1	4	\$42	10	75	\$890
Fallon								2	12	\$145	2	12	\$145
Fergus	4	64	\$683					3	16	\$181	7	80	\$864
Flathead	56	480	\$5,473		3	7	\$137	76	1,201	\$11,972	135	1,688	\$17,583
Gallatin	33	410	\$5,157		37	403	\$4,521	27	471	\$4,790	97	1,284	\$14,467
Garfield											0	0	\$0
Glacier	2	1	\$42	\$2,534				6	35	\$384	30	234	\$2,960
Golden Valley	3	11	\$96								3	11	\$96
Granite											0	0	\$0
Hill	23	188	\$2,732		28	202	\$2,867	22	339	\$3,560	73	729	\$9,159
Jefferson											0	0	\$0
Jefferson Basin	2	2	\$23					2	26	\$276	4	28	\$298
Lake	27	371	\$4,082	\$448	2	28	\$374	32	593	\$6,388	64	1,031	\$11,291
Lewis & Clark	77	1,125	\$13,161		28	283	\$3,274	60	1,153	\$11,822	165	2,561	\$28,258
Liberty											0	0	\$0
Lincoln	15	129	\$1,849					5	75	\$689	20	204	\$2,538
Madison											0	0	\$0
McCone											0	0	\$0
Meagher											0	0	\$0
Mineral	4	13	\$231					7	85	\$831	11	98	\$1,062
Missoula	102	1,245	\$15,074		45	321	\$3,856	55	884	\$9,113	227	2,909	\$31,624
Musselshell	8	33	\$702					5	24	\$289	13	57	\$991
Park	4	15	\$144		9	104	\$1,159	7	127	\$1,076	20	246	\$2,378
Petroleum											0	0	\$0
Phillips											0	0	\$0
Pondera								4	13	\$251	4	13	\$251
Powder River											0	0	\$0
Powell								2	24	\$269	2	24	\$269
Prairie											0	0	\$0
Ravalli	16	134	\$1,816					17	251	\$2,583	35	399	\$4,563
Richland	12	100	\$1,184					9	85	\$1,000	21	185	\$2,184
Roosevelt	2	21	\$291					3	46	\$562	5	67	\$852
Rosebud	2	28	\$322					4	38	\$429	6	66	\$751

TABLE 9: DAY CARE KIDS, DAYS AND EXPENDITURES BY CATEGORY FOR AUGUST, 1994

COUNTY	Kids	JOB Days	JOB Amount	Kids	Tribal JOB Days	JOB Amount	Kids	AFDC Training Days	AFDC Training Amount	Kids	Transitional Days	Transitional Amount	Kids	At Risk Pilot Days	Pilot Amount	Kids	State Total Days	State Total Amount
Sanders	3	41	\$504								3	28	\$315			6	69	\$819
Sheridan																0	0	\$0
Silver Bow	52	549	\$5,952					20	132	\$1,677	27	466	\$4,989			99	1,147	\$12,618
Stillwater																0	0	\$0
Sweet Grass																0	0	\$0
Teton	1	6	\$80													0	0	\$0
Toole																1	6	\$80
Treasure																2	28	\$168
Valley	2	4	\$92													0	0	\$0
Wheatland																11	125	\$1,543
Wibaux																2	44	\$421
Yellowstone	83	734	\$9,276					44	444	\$5,049	79	1,315	\$13,910			0	0	\$0
State Total	705	7,157	\$86,252	36	369	\$4,449	258	2,255	\$26,979	577	8,885	\$91,520	25	459	\$3,581	206	2,493	\$28,234

The five categories on this table show SRS Day Care expenditures only. DFS has total expenditures of \$333,570 for AFDC-CPS, Non AFDC-CPS, Block Grant and At Risk State. The number of kids reported are duplicated.

FISCAL YEAR 1995 EXPENDITURES Through August, 1994



Day Care Program Description

JOB: These services are for families enrolled in the JOBS program. These families need child care to attend educational, vocational, training, or employment activities.

Self-Initiated Child Care: These services are for AFDC families who need child care while they attend approved training and education activities.

Transitional Child Care: This program is available for families who are considered low-income and lasts for 12 months. This program helps families remain self-reliant.

At-Risk Child Care: These services help low-income working families remain self-reliant by paying part of their child care. A co-payment is required of the family on their ability to pay.

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

COUNTY	OCTOBER 1, 1993		THROUGH		JUNE 30, 1994	
	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
BEAVERHEAD.....	252	570	62	83	\$83,060.00	\$83,260.00
BIG HORN.....	470	1,612	85	102	\$191,355.00	\$191,473.00
BLAINE.....	134	346	29	45	\$50,101.00	\$50,718.00
BROADWATER.....	117	293	31	44	\$45,225.00	\$45,106.00
CARBON.....	166	374	45	52	\$49,217.00	\$49,245.00
CARTER.....	29	57	8	15	\$10,476.00	\$10,476.00
CASCADE.....	2,083	5,035	584	462	\$551,045.00	\$578,820.00
CHOUTEAU.....	103	274	30	27	\$33,203.00	\$33,260.00
CUSTER.....	340	915	67	72	\$107,433.00	\$107,433.00
DANIELS.....	34	74	6	17	\$10,258.00	\$10,258.00
DAWSON.....	210	563	37	56	\$71,923.00	\$71,964.00
DEER LODGE.....	467	1,037	107	106	\$137,942.00	\$140,090.00
FALLON.....	41	91	12	19	\$14,238.00	\$14,238.00
FERGUS.....	289	670	75	103	\$78,052.00	\$78,260.00
FLATHEAD.....	1,614	4,133	429	382	\$460,235.00	\$461,306.00
GALLATIN.....	876	2,332	155	146	\$275,849.00	\$285,608.00
GARFIELD.....	16	43	4	5	\$6,935.00	\$6,936.00
GLACIER.....	157	379	23	40	\$43,806.00	\$45,284.00
GOLDEN VALLEY..	13	34	2	4	\$4,902.00	\$4,902.00
GRANITE.....	75	204	13	23	\$23,213.00	\$23,213.00
HILL.....	617	1,692	105	76	\$210,387.00	\$218,266.00
JEFFERSON.....	174	426	61	62	\$54,674.00	\$54,759.00
JUDITH BASIN...	39	82	8	16	\$12,073.00	\$12,073.00
LAKE.....	676	1,770	165	166	\$238,352.00	\$238,352.00
LEWIS & CLARK..	1,383	3,437	378	265	\$430,844.00	\$437,647.00
LIBERTY.....	30	51	3	18	\$7,357.00	\$7,544.00
LINCOLN.....	769	1,970	220	189	\$248,922.00	\$249,124.00
MADISON.....	122	282	34	55	\$42,222.00	\$42,305.00
MCONE.....	30	80	7	10	\$12,569.00	\$12,569.00
MEAGHER.....	56	123	13	28	\$20,206.00	\$20,206.00
MINERAL.....	206	523	35	46	\$74,456.00	\$74,545.00
MISSOULA.....	2,401	6,598	559	361	\$771,195.00	\$773,840.00
MUSSELSHELL....	180	424	49	70	\$53,924.00	\$54,445.00
PARK.....	465	1,093	150	122	\$146,785.00	\$148,605.00
PETROLEUM.....	10	20	2	5	\$3,025.00	\$3,025.00
PHILLIPS.....	113	241	38	44	\$32,804.00	\$32,804.00
PONDERA.....	177	420	40	66	\$54,374.00	\$54,411.00
POWDER RIVER...	28	68	5	11	\$10,785.00	\$10,785.00
POWELL.....	170	410	47	46	\$53,815.00	\$54,053.00
PRAIRIE.....	29	60	8	16	\$10,005.00	\$10,005.00
RAVALLI.....	840	2,277	193	226	\$282,038.00	\$282,499.00
RICHLAND.....	267	651	68	73	\$89,254.00	\$89,254.00
ROOSEVELT.....	78	191	17	28	\$28,446.00	\$28,446.00
ROSEBUD.....	71	201	12	10	\$23,574.00	\$23,574.00

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

COUNTY	OCTOBER 1, 1993		THROUGH		JULY 31, 1994	
	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
SANDERS.....	330	788	95	118	\$110,741.00	\$110,741.00
SHERIDAN.....	80	172	18	30	\$28,270.00	\$28,270.00
SILVER BOW.....	1,901	4,368	435	475	\$572,746.00	\$586,541.00
STILLWATER.....	88	196	29	37	\$23,709.00	\$23,836.00
SWEET GRASS.....	41	72	10	29	\$10,449.00	\$10,449.00
TETON.....	145	396	46	49	\$48,932.00	\$48,932.00
TOOLE.....	132	354	50	43	\$43,297.00	\$43,297.00
TREASURE.....	12	28	5	7	\$4,857.00	\$4,857.00
VALLEY.....	156	318	42	58	\$43,042.00	\$43,042.00
WHEATLAND.....	76	192	17	24	\$20,615.00	\$20,813.00
WIBAUX.....	23	55	7	11	\$7,539.00	\$7,539.00
YELLOWSTONE.....	2,277	5,836	608	516	\$634,178.00	\$638,097.00
STATE TOTAL.....	21,628	54,779	5,364	5,201	\$6,740,230.51*	\$6,791,400.00

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.

SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE IN THE HOUSEHOLD.

HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.

HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT CASES.

CASES AND RECIPIENTS ARE UNDUPLICATED AT THE COUNTY AND THE STATE LEVEL. THIS MEANS THE SUM OF COUNTY COUNTS CAN BE GREATER THAN THE STATE TOTAL COUNTS FOR RECIPIENTS AND CASES. RECIPIENTS, HANDICAPPED CASES, AND SENIOR CASES ARE BASED ON STATUS ON THE MOST RECENT APPLICATION FOR STATE COUNTS AND MOST RECENT APPLICATION IN THE COUNTY FOR COUNTY COUNTS.

* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE INCLUDES CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LEAP PAYMENT SYSTEM. THE COUNTY LEVEL HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LEAP SYSTEM.

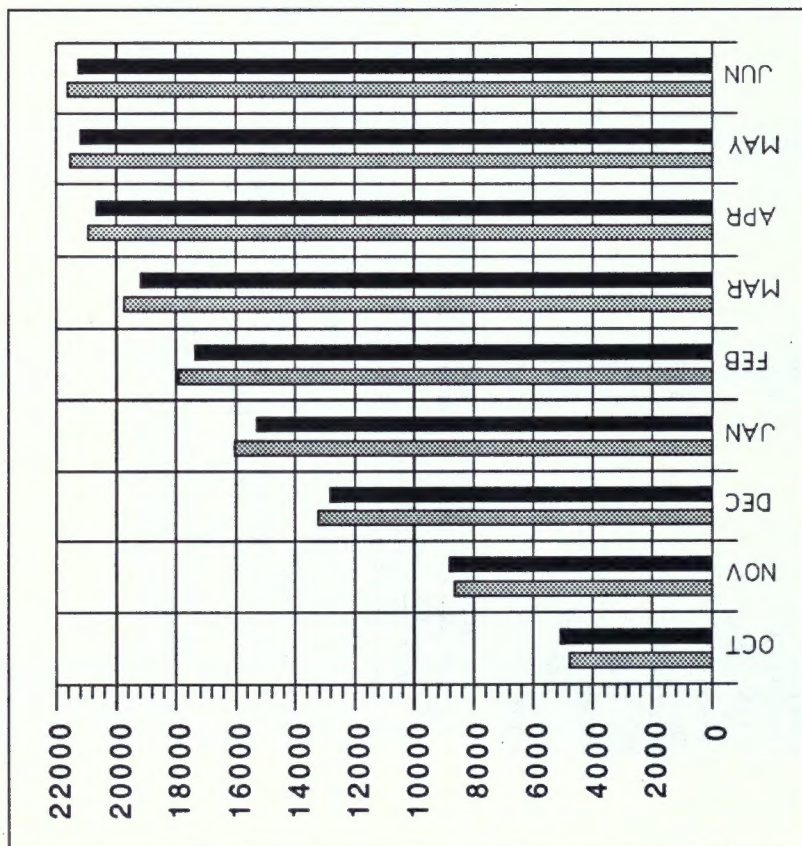
LOW INCOME ENERGY ASSISTANCE STATE FISCAL YEAR, 1994

Figure 5



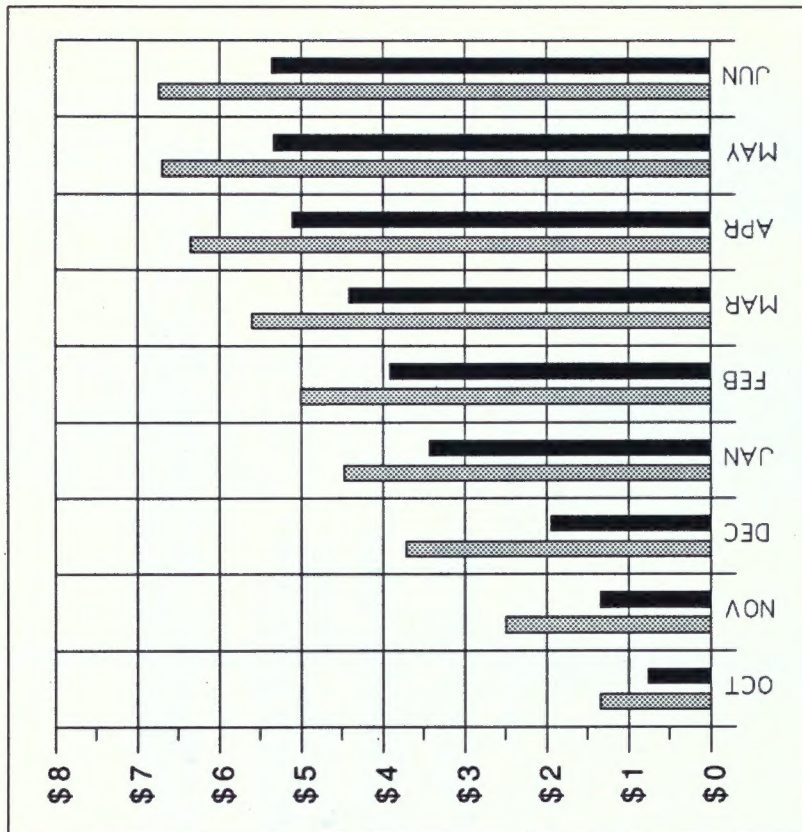
PAGE 29

YEAR-TO-DATE LIEP CASES



■ FY94 ■ FY93

YEAR-TO-DATE LIEP PAYMENTS (MILLIONS)



■ FY94 ■ FY93

STATE OF MONTANA
SOCIAL & REHABILITATION SERVICES
BOX 4210
HELENA, MT 59604

8

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